Fuente Financiamiento	Proyecto / Proceso	Unidad Administrativa	Partida	Tipo Gasto	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
0050	1001	02	2111	1	50,413.60	4,201.13	4,201.13	4,201.13	4,201.13	4,201.13	4,201.13	4,201.13	4,201.13	4,201.13	4,201.13	4,201.13	4,201.17
0050	1001	02	2161	1	21,041.94	1,753.50	1,753.50	1,753.50	1,753.50	1,753.50	1,753.50	1,753.50	1,753.50	1,753.50	1,753.50	1,753.50	1,753.44
0050	1001	02	2181	1	243,645.00	20,303.75	20,303.75	20,303.75	20,303.75	20,303.75	20,303.75	20,303.75	20,303.75	20,303.75	20,303.75	20,303.75	20,303.75
0050	1001	02	2481	1	31,000.00	2,583.33	2,583.33	2,583.33	2,583.33	2,583.33	2,583.33	2,583.33	2,583.33	2,583.33	2,583.33	2,583.33	2,583.37
0050	1001	02	2511	1	11,634.00	969.50	969.50	969.50	969.50	969.50	969.50	969.50	969.50	969.50	969.50	969.50	969.50
0050	1001	02	2941	1	3,785.36	315.45	315.45	315.45	315.45	315.45	315.45	315.45	315.45	315.45	315.45	315.45	315.41
0050	1001	02	2961	1	122,934.61	10,244.55	10,244.55	10,244.55	10,244.55	10,244.55	10,244.55	10,244.55	10,244.55	10,244.55	10,244.55	10,244.55	10,244.56
0050	1001	02	3171	1	2,179.52	181.63	181.63	181.63	181.63	181.63	181.63	181.63	181.63	181.63	181.63	181.63	181.59
0050	1001	02	3251	1	89,726.00	7,477.17	7,477.17	7,477.17	7,477.17	7,477.17	7,477.17	7,477.17	7,477.17	7,477.17	7,477.17	7,477.17	7,477.13
0050	1001	02	3291	1	389,208.00	32,434.00	32,434.00	32,434.00	32,434.00	32,434.00	32,434.00	32,434.00	32,434.00	32,434.00	32,434.00	32,434.00	32,434.00
0050	1001	02	3311	1	58,000.00	4,833.33	4,833.33	4,833.33	4,833.33	4,833.33	4,833.33	4,833.33	4,833.33	4,833.33	4,833.33	4,833.33	4,833.37
0050	1001	02	3411	1	348.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00
0050	1001	02	3551	1	3,443.80	286.98	286.98	286.98	286.98	286.98	286.98	286.98	286.98	286.98	286.98	286.98	287.02
0050	1001	02	3921	1	387,440.00	32,286.67	32,286.67	32,286.67	32,286.67	32,286.67	32,286.67	32,286.67	32,286.67	32,286.67	32,286.67	32,286.67	32,286.63
0050	1001	02	3981	1	89,937.00	7,494.75	7,494.75	7,494.75	7,494.75	7,494.75	7,494.75	7,494.75	7,494.75	7,494.75	7,494.75	7,494.75	7,494.75
0050	1001	02	4411	1	765,290.00	63,774.17	63,774.17	63,774.17	63,774.17	63,774.17	63,774.17	63,774.17	63,774.17	63,774.17	63,774.17	63,774.17	63,774.13
0050	1001	02	4451	1	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.63