



Clave: 19/12

Entidad fiscalizada : Tlachichuca

Titular: C. Giovanni González Vieyra

Unidad Administrativa	Proyecto / Proceso	Partida	Tipo Gasto	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
0101	0301	06	1131	1	5,078,089.57	423,174.13	423,174.13	423,174.13	423,174.13	423,174.13	423,174.13	423,174.13	423,174.13	423,174.13	423,174.13	423,174.13
0101	0301	06	1322	1	100,224.70	8,352.06	8,352.06	8,352.06	8,352.06	8,352.06	8,352.06	8,352.06	8,352.06	8,352.06	8,352.06	8,352.06
0101	0301	06	2161	1	218,823.20	18,235.27	18,235.27	18,235.27	18,235.27	18,235.27	18,235.27	18,235.27	18,235.27	18,235.27	18,235.27	18,235.27
0101	0301	06	2421	1	43,764.64	3,647.05	3,647.05	3,647.05	3,647.05	3,647.05	3,647.05	3,647.05	3,647.05	3,647.05	3,647.05	3,647.05
0101	0301	06	2461	1	765,881.20	63,823.43	63,823.43	63,823.43	63,823.43	63,823.43	63,823.43	63,823.43	63,823.43	63,823.43	63,823.43	63,823.43
0101	0301	06	2491	1	415,764.08	34,647.01	34,647.01	34,647.01	34,647.01	34,647.01	34,647.01	34,647.01	34,647.01	34,647.01	34,647.01	34,647.01
0101	0301	06	2591	1	38,012.41	3,167.70	3,167.70	3,167.70	3,167.70	3,167.70	3,167.70	3,167.70	3,167.70	3,167.70	3,167.70	3,167.70
0101	0301	06	2821	1	40,359.75	3,363.31	3,363.31	3,363.31	3,363.31	3,363.31	3,363.31	3,363.31	3,363.31	3,363.31	3,363.31	3,363.31
0101	0301	06	2911	1	5,470.58	455.88	455.88	455.88	455.88	455.88	455.88	455.88	455.88	455.88	455.88	455.88
0051	0301	06	3511	1	8,368.00	697.33	697.33	697.33	697.33	697.33	697.33	697.33	697.33	697.33	697.33	697.33
0101	0301	06	3581	1	173,016.62	14,418.05	14,418.05	14,418.05	14,418.05	14,418.05	14,418.05	14,418.05	14,418.05	14,418.05	14,418.05	14,418.05
0301	0301	06	3581	1	847,746.00	70,645.50	70,645.50	70,645.50	70,645.50	70,645.50	70,645.50	70,645.50	70,645.50	70,645.50	70,645.50	70,645.50
0101	0501	13	1131	1	1,346,587.11	112,215.59	112,215.59	112,215.59	112,215.59	112,215.59	112,215.59	112,215.59	112,215.59	112,215.59	112,215.59	112,215.59
0101	0501	13	1322	1	33,202.90	2,766.91	2,766.91	2,766.91	2,766.91	2,766.91	2,766.91	2,766.91	2,766.91	2,766.91	2,766.91	2,766.91
0051	0501	13	3231	1	14,223.50	1,185.29	1,185.29	1,185.29	1,185.29	1,185.29	1,185.29	1,185.29	1,185.29	1,185.29	1,185.29	1,185.31
0101	0501	13	3821	1	85,090.33	7,090.86	7,090.86	7,090.86	7,090.86	7,090.86	7,090.86	7,090.86	7,090.86	7,090.86	7,090.86	7,090.87
0051	0501	13	4431	1	99,370.00	8,280.83	8,280.83	8,280.83	8,280.83	8,280.83	8,280.83	8,280.83	8,280.83	8,280.83	8,280.83	8,280.87
0101	0501	13	4431	1	523,891.73	43,657.64	43,657.64	43,657.64	43,657.64	43,657.64	43,657.64	43,657.64	43,657.64	43,657.64	43,657.64	43,657.69
0101	0502	07	1131	1	1,741,144.33	145,095.36	145,095.36	145,095.36	145,095.36	145,095.36	145,095.36	145,095.36	145,095.36	145,095.36	145,095.36	145,095.37
0101	0502	12	1131	1	155,129.36	12,927.45	12,927.45	12,927.45	12,927.45	12,927.45	12,927.45	12,927.45	12,927.45	12,927.45	12,927.45	12,927.41
0101	0502	07	1322	1	67,137.65	5,594.80	5,594.80	5,594.80	5,594.80	5,594.80	5,594.80	5,594.80	5,594.80	5,594.80	5,594.80	5,594.85
0101	0502	12	1322	1	6,677.76	552.31	552.31	552.31	552.31	552.31	552.31	552.31	552.31	552.31	552.31	552.35
0101	0502	07	2211	1	382,672.84	31,889.40	31,889.40	31,889.40	31,889.40	31,889.40	31,889.40	31,889.40	31,889.40	31,889.40	31,889.40	31,889.44
0101	0502	07	2531	1	95,478.74	7,956.56	7,956.56	7,956.56	7,956.56	7,956.56	7,956.56	7,956.56	7,956.56	7,956.56	7,956.56	7,956.58
0101	0502	07	2541	1	114,944.57	9,578.71	9,578.71	9,578.71	9,578.71	9,578.71	9,578.71	9,578.71	9,578.71	9,578.71	9,578.71	9,578.76
0101	0502	12	2591	1	38,012.41	3,167.70	3,167.70	3,167.70	3,167.70	3,167.70	3,167.70	3,167.70	3,167.70	3,167.70	3,167.70	3,167.71
0101	0502	07	2611	1	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.37
0101	0502	12	2951	1	10,007.88	833.99	833.99	833.99	833.99	833.99	833.99	833.99	833.99	833.99	833.99	833.99
0101	0502	07	3551	1	2,024.11	168.68	168.68	168.68	168.68	168.68	168.68	168.68	168.68	168.68	168.68	168.63
0101	0502	07	3821	1	16,411.74	1,367.65	1,367.65	1,367.65	1,367.65	1,367.65	1,367.65	1,367.65	1,367.65	1,367.65	1,367.65	1,367.59
0101	0502	07	4411	1	32,823.48	2,735.29	2,735.29	2,735.29	2,735.29	2,735.29	2,735.29	2,735.29	2,735.29	2,735.29	2,735.29	2,735.29
0101	0502	12	4411	1	27,352.90	2,279.41	2,279.41	2,279.41	2,279.41	2,279.41	2,279.41	2,279.41	2,279.41	2,279.41	2,279.41	2,279.39
0101	0601	05	1131	1	5,671,890.08	472,657.51	472,657.51	472,657.51	472,657.51	472,657.51	472,657.51	472,657.51	472,657.51	472,657.51	472,657.51	472,657.47
0101	0601	05	1321	1	2,078.82	173.24	173.24	173.24	173.24	173.24	173.24	173.24	173.24	173.24	173.24	173.18
0101	0601	05	1322	1	173,435.43	14,452.95	14,452.95	14,452.95	14,452.95	14,452.95	14,452.95	14,452.95	14,452.95	14,452.95	14,452.95	14,452.98
0101	0601	05	2611	1	164,117.40	13,676.45	13,676.45	13,676.45	13,676.45	13,676.45	13,676.45	13,676.45	13,676.45	13,676.45	13,676.45	13,676.45
0101	0601	05	2711	1	295,411.32	24,617.61	24,617.61	24,617.61	24,617.61	24,617.61	24,617.61	24,617.61	24,617.61	24,617.61	24,617.61	24,617.61
0101	0601	05	2961	1	65,646.96	5,470.58	5,470.58	5,470.58	5,470.58	5,470.58	5,470.58	5,470.58	5,470.58	5,470.58	5,470.58	5,470.58
0101	0601	05	3551	1	49,325.22	4,102.94	4,102.94	4,102.94	4,102.94	4,102.94	4,102.94	4,102.94	4,102.94	4,102.94	4,102.94	4,102.88
0301	0601	05	4451	1	7,244,848.22	603,737.35	603,737.35	603,737.35	603,737.35	603,737.35	603,737.35	603,737.35	603,737.35	603,737.35	603,737.35	603,737.37
0101	0801	16	3341	1	26,433.84	2,202.82	2,202.82	2,202.82	2,202.82	2,202.82	2,202.82	2,202.82	2,202.82	2,202.82	2,202.82	2,202.82
0101	0801	16	4411	1	21,882.32	1,823.53	1,823.53	1,823.53	1,823.53	1,823.53	1,823.53	1,823.53	1,823.53	1,823.53	1,823.53	1,823.49
0101	0909	08	1131	1	1,660,051.76	138,337.65	138,337.65	138,337.65	138,337.65	138,337.65	138,337.65	138,337.65	138,337.65	138,337.65	138,337.65	138,337.61
0101	0909	08	1322	1	52,828.58	4,402.38	4,402.38	4,402.38	4,402.38	4,402.38	4,402.38	4,402.38	4,402.38	4,402.38	4,402.38	4,402.40
0301	0909	06	3111	1	4,709,775.36	392,481.28	392,481.28	392,481.28	392,481.28	392,481.28	392,481.28	392,481.28	392,481.28	392,481.28	392,481.28	392,481.28
0101	0909	08	3321	1	12,352.76	10,029.40	10,029.40	10,029.40	10,029.40	10,029.40	10,029.40	10,029.40	10,029.40	10,029.40	10,029.40	10,029.36
0301	0909	06	3921	1	335,594.38	27,966.20	27,966.20	27,966.20	27,966.20	27,966.20	27,966.20	27,966.20	27,966.20	27,966.20	27,966.20	27,966.18
0201	0909	08	4611	1	1,445,434.47	120,452.87	120,452.87	120,452.87	120,452.87	120,452.87	120,452.87	120,452.87	120,452.87	120,452.87	120,452.87	120,452.90
0201	0909	08	6111	2	1,807,419.67	150,618.31	150,618.31	150,618.31	150,618.31	150,618.31	150,618.31	150,618.31	150,618.31	150,618.31	150,618.31	150,618.26
0101	0909	08	6121	2	3,483,942.55	290,328.55	290,328.55	290,328.55	290,328.55	290,328.55	290,328.55	290,328.55	290,328.55	290,328.55	290,328.55	290,328.50
0201	0909	08	6121	2	6,643,198.73	553,599.89	553,599.89	553,599.89	553,599.89	553,599.89	553,599.89	553,599.89	553,599.89	553,599.89	553,599.89	553,599.94
0301	0909	08	6121	2	6,872,846.97	572,737.25	572,737.25	572,737.25	572,737.25	572,737.25	572,737.25	572,737.25	572,737.25	572,737.25	572,737.25	572,737.22
0201	0909	08	6131	2	2,769,269.02	230,772.42	230,772.42	230,772.42	230,772.42	230,772.42	230,772.42	230,772.42	230,772.42	230,772.42	230,772.42	230,772.40
0301	0909	08	6131	2	434,812.94	36,234.41	36,234.41	36,234.41	36,234.41	36,234.41	36,234.41	36,234.41	36,234.41	36,234.41	36,234.41	36,234.43
0201	0909	08	6142	2	38,401,572.39	3,200,131.03	3,200,131.03	3,200,131.03	3,200,131.03	3,200,131.03	3,200,131.03	3,200,131.03	3,200,131.03	3,200,131.03	3,200,131.03	3,200,131.06
0301	0909	08	6142	2	5,640,362.24	470,030.19	470,030.19	470,030.19	470,030.19	470,030.19	470,030.19	470,030.19	470,030.19	470,030.19	470,030.19	470,030.15
0301	0909	08	6171	2	1,683,708.21	140,309.02	140,309.02	140,309.02	140,309.02	140,309.02	140,309.02	140,309.02	140,309.02	140,309.02	140,309.02	140,308.99
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