MUNICIPIO DE TLACHICHUCA, PUEBLA

PRESUPUESTO DE EGRESOS CANDELARIZADO MENSUAL DEL EJERCICIO 2025

	PRESUPUESTO DE EGRESOS DEL EJERCICIO:	Total	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
1131	Sueldo Base al Personal de Base	14,964,304.31	1,247,025.37	1,247,025.37	1,247,025.37	1,247,025.37	1,247,025.37	1,247,025.37	1,247,025.37	1,247,025.37	1,247,025.37	1,247,025.37	1,247,025.37	1,247,025.24
1132	Sueldo Base al Personal de Confianza	3,116,229.17	259,685.76	259,685.76	259,685.76	259,685.76	259,685.76	259,685.76	259,685.76	259,685.76	259,685.76	259,685.76	259,685.76	259,685.81
1321	Primas de vacaciones y Dominical	12,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
1322	Gratificación de fin de año	751,713.39	62,642.78	62,642.78	62,642.78	62,642.78	62,642.78	62,642.78	62,642.78	62,642.78	62,642.78	62,642.78	62,642.78	62,642.81
1521	Indemnizaciones	12,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
2111	Materiales y útiles menores de oficina	585,000.00	48,750.00	48,750.00	48,750.00	48,750.00	48,750.00	48,750.00	48,750.00	48,750.00	48,750.00	48,750.00	48,750.00	48,750.00
2121	Materiales y útiles de impresión y reproducción	265,000.00	22,083.34	22,083.34	22,083.34	22,083.34	22,083.34	22,083.34	22,083.34	22,083.34	22,083.34	22,083.34	22,083.34	22,083.26
2141	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	12,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
2151	Material impreso e información digital	22,500.00	1,875.00	1,875.00	1,875.00	1,875.00	1,875.00	1,875.00	1,875.00	1,875.00	1,875.00	1,875.00	1,875.00	1,875.00
2161	Material de limpieza	132,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00
2181	Materiales para el registro e identificación de bienes y personas	290,000.00	24,166.67	24,166.67	24,166.67	24,166.67	24,166.67	24,166.67	24,166.67	24,166.67	24,166.67	24,166.67	24,166.67	24,166.63
2211	Productos alimenticios para personas	106,500.00	8,875.00	8,875.00	8,875.00	8,875.00	8,875.00	8,875.00	8,875.00	8,875.00	8,875.00	8,875.00	8,875.00	8,875.00
2421	Cemento y productos de concreto	12,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
2461	Material eléctrico y electrónico	540,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00
2471	Artículos metálicos para la construcción	150,000.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
2481	Materiales complementarios	600.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
2491	Otros materiales y artículos de construcción y reparación	738,000.00	61,500.00	61,500.00	61,500.00	61,500.00	61,500.00	61,500.00	61,500.00	61,500.00	61,500.00	61,500.00	61,500.00	61,500.00
2511	Productos químicos básicos	600.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
2531	Medicinas y productos farmacéuticos	92,000.00	7,666.67	7,666.67	7,666.67	7,666.67	7,666.67	7,666.67	7,666.67	7,666.67	7,666.67	7,666.67	7,666.67	7,666.63
2541	Materiales, accesorios y suministros médicos	12,100.00	1,008.33	1,008.33	1,008.33	1,008.33	1,008.33	1,008.33	1,008.33	1,008.33	1,008.33	1,008.33	1,008.33	1,008.37
2591	Otros productos químicos	24,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
2611	Combustibles	6,382,625.45	531,885.45	531,885.45	531,885.45	531,885.45	531,885.45	531,885.45	531,885.45	531,885.45	531,885.45	531,885.45	531,885.45	531,885.50
2612	Lubricantes y Aditivos	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.63
2711	Vestuario y uniformes	117,500.00	9,791.66	9,791.66	9,791.66	9,791.66	9,791.66	9,791.66	9,791.66	9,791.66	9,791.66	9,791.66	9,791.66	9,791.74
2721	Prendas de seguridad y protección personal	40,000.00	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.37
2821	Materiales de seguridad pública	162,000.00	13,500.00	13,500.00	13,500.00	13,500.00	13,500.00	13,500.00	13,500.00	13,500.00	13,500.00	13,500.00	13,500.00	13,500.00
2911	Herramientas menores	139,728.13	11,644.01	11,644.01	11,644.01	11,644.01	11,644.01	11,644.01	11,644.01	11,644.01	11,644.01	11,644.01	11,644.01	11,644.02
2921	Refacciones y accesorios menores de edificios	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
2941	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	48,100.00	4,008.33	4,008.33	4,008.33	4,008.33	4,008.33	4,008.33	4,008.33	4,008.33	4,008.33	4,008.33	4,008.33	4,008.37
2951	Refacciones y accesorios menores de equipo e instrumental médico y de laboratorio	55,000.00	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.37
2961	Refacciones y accesorios menores de equipo de transporte	667,000.00	55,583.34	55,583.34	55,583.34	55,583.34	55,583.34	55,583.34	55,583.34	55,583.34	55,583.34	55,583.34	55,583.34	55,583.26
2991	Refacciones y accesorios menores otros bienes muebles	50,100.00	4,175.00	4,175.00	4,175.00	4,175.00	4,175.00	4,175.00	4,175.00	4,175.00	4,175.00	4,175.00	4,175.00	4,175.00
3111	Energía eléctrica	6,578,353.64	548,196.14	548,196.14	548,196.14	548,196.14	548,196.14	548,196.14	548,196.14	548,196.14	548,196.14	548,196.14	548,196.14	548,196.10
3131	Agua	338,094.38	28,174.53	28,174.53	28,174.53	28,174.53	28,174.53	28,174.53	28,174.53	28,174.53	28,174.53	28,174.53	28,174.53	28,174.55
3141	Telefonía tradicional	14,400.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
3171	Servicios de acceso de Internet, redes y procesamiento de información	76,200.00	6,350.00	6,350.00	6,350.00	6,350.00	6,350.00	6,350.00	6,350.00	6,350.00	6,350.00	6,350.00	6,350.00	6,350.00
3231	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	1,897,325.00	158,110.42	158,110.42	158,110.42	158,110.42	158,110.42	158,110.42	158,110.42	158,110.42	158,110.42	158,110.42	158,110.42	158,110.38
3251	Arrendamiento de equipo de transporte	434,578.13	36,214.84	36,214.84	36,214.84	36,214.84	36,214.84	36,214.84	36,214.84	36,214.84	36,214.84	36,214.84	36,214.84	36,214.89
3261	Arrendamiento de maquinaria, otros equipos y herramientas	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.63
3291	Otros arrendamientos	1,800,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00
3311	Servicios legales, de contabilidad, auditoría y relacionados	1,506,000.00	125,500.00	125,500.00	125,500.00	125,500.00	125,500.00	125,500.00	125,500.00	125,500.00	125,500.00	125,500.00	125,500.00	125,500.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades relacionadas	775,000.00	64,583.34	64,583.34	64,583.34	64,583.34	64,583.34	64,583.34	64,583.34	64,583.34	64,583.34	64,583.34	64,583.34	64,583.26
3331	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información	648,207.65	54,017.30	54,017.30	54,017.30	54,017.30	54,017.30	54,017.30	54,017.30	54,017.30	54,017.30	54,017.30	54,017.30	54,017.35
3341	Servicios de capacitación	12,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
3361	Servicios de apoyo administrativo, fotocopiado e impresión	115,000.00	9,583.33	9,583.33	9,583.33	9,583.33	9,583.33	9,583.33	9,583.33	9,583.33	9,583.33	9,583.33	9,583.33	9,583.37

3391	Servicios profesionales, científicos y técnicos integrales	70,000.00	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.37
3411	Servicios financieros y bancarios	40,550.00	3,379.16	3,379.16	3,379.16	3,379.16	3,379.16	3,379.16	3,379.16	3,379.16	3,379.16	3,379.16	3,379.16	3,379.24
3471	Fletes y maniobras	25,000.00	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.37
3511	Conservación y mantenimiento menor de inmuebles	56,000.00	4,666.66	4,666.66	4,666.66	4,666.66	4,666.66	4,666.66	4,666.66	4,666.66	4,666.66	4,666.66	4,666.66	4,666.74
3531	Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	32,000.00	2,666.67	2,666.67	2,666.67	2,666.67	2,666.67	2,666.67	2,666.67	2,666.67	2,666.67	2,666.67	2,666.67	2,666.63
3551	Reparación y mantenimiento de equipo de transporte	94,500.00	7,875.00	7,875.00	7,875.00	7,875.00	7,875.00	7,875.00	7,875.00	7,875.00	7,875.00	7,875.00	7,875.00	7,875.00
3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	153,000.00	12,750.00	12,750.00	12,750.00	12,750.00	12,750.00	12,750.00	12,750.00	12,750.00	12,750.00	12,750.00	12,750.00	12,750.00
3581	Servicios de limpieza y manejo de desechos	132,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00
3611	Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales	12,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
3751	Viáticos en el país	6,000.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00
3821	Gastos de orden social y cultural	15,366,154.62	1,280,512.89	1,280,512.89	1,280,512.89	1,280,512.89	1,280,512.89	1,280,512.89	1,280,512.89	1,280,512.89	1,280,512.89	1,280,512.89	1,280,512.89	1,280,512.83
3921	Impuestos y derechos	388,838.74	32,403.23	32,403.23	32,403.23	32,403.23	32,403.23	32,403.23	32,403.23	32,403.23	32,403.23	32,403.23	32,403.23	32,403.21
3941	Sentencias y resoluciones por autoridad competente	182,000.00	15,166.67	15,166.67	15,166.67	15,166.67	15,166.67	15,166.67	15,166.67	15,166.67	15,166.67	15,166.67	15,166.67	15,166.63
3981	Impuesto sobre nóminas y otros que se deriven de una relación laboral	600,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
4411	Ayudas sociales a personas	4,161,565.01	346,797.08	346,797.08	346,797.08	346,797.08	346,797.08	346,797.08	346,797.08	346,797.08	346,797.08	346,797.08	346,797.08	346,797.13
4431	Ayudas sociales a instituciones de enseñanza	670,600.00	55,883.33	55,883.33	55,883.33	55,883.33	55,883.33	55,883.33	55,883.33	55,883.33	55,883.33	55,883.33	55,883.33	55,883.37
4451	Ayudas sociales a instituciones sin fines de lucro	6,500,000.00	541,666.67	541,666.67	541,666.67	541,666.67	541,666.67	541,666.67	541,666.67	541,666.67	541,666.67	541,666.67	541,666.67	541,666.63
4611	Transferencias a fideicomisos del Poder Ejecutivo	100,000.00	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.37
5111	Muebles de oficina y estantería	40,000.00	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.37
5151	Equipo de cómputo y de tecnología de la información	138,700.00	11,558.33	11,558.33	11,558.33	11,558.33	11,558.33	11,558.33	11,558.33	11,558.33	11,558.33	11,558.33	11,558.33	11,558.37
5191	Otros mobiliarios y equipos de administración	600.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
5211	Equipos y aparatos audiovisuales	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
5411	Vehículos y equipo terrestre	500,000.00	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.63
5691	Otros equipos	12,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
6121	Edificación no habitacional	18,143,198.73	1,511,933.23	1,511,933.23	1,511,933.23	1,511,933.23	1,511,933.23	1,511,933.23	1,511,933.23	1,511,933.23	1,511,933.23	1,511,933.23	1,511,933.23	1,511,933.20
6131	Construcción de obras para el abastecimiento de agua, petróleo, gas, electricidad y telecomunicaciones	5,000,000.00	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.63
6141	División de terrenos	2,110,923.09	175,910.26	175,910.26	175,910.26	175,910.26	175,910.26	175,910.26	175,910.26	175,910.26	175,910.26	175,910.26	175,910.26	175,910.23
6142	OBRAS DE URBANIZACION	28,039,864.88	2,336,655.41	2,336,655.41	2,336,655.41	2,336,655.41	2,336,655.41	2,336,655.41	2,336,655.41	2,336,655.41	2,336,655.41	2,336,655.41	2,336,655.41	2,336,655.37
6151	Construcción de vías de comunicación	16,113,255.54	1,342,771.30	1,342,771.30	1,342,771.30	1,342,771.30	1,342,771.30	1,342,771.30	1,342,771.30	1,342,771.30	1,342,771.30	1,342,771.30	1,342,771.30	1,342,771.24
		142,484,509.86	11,873,709.16	11,873,709.16	11,873,709.16	11,873,709.16	11,873,709.16	11,873,709.16	11,873,709.16	11,873,709.16	11,873,709.16	11,873,709.16	11,873,709.16	11,873,709.10