



**MUNICIPIO DE TLACHICHUCA
PUEBLA**

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

Del 01/nov./2021 Al 30/nov./2021

Fecha y 10/feb./2022

hora de Impresión: 06:10 p. m.

Usu: SUPERVISOR

Rep: rptEstadoPresupuestoEgresos_UA3

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones) Al 30/nov./2021	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
01 PRESIDENCIA MUNICIPAL	\$525,406.09	\$3,290,369.02	\$3,815,775.11	\$189,425.07	\$164,223.27	\$3,626,350.04
02 TESORERIA	\$10,313,511.81	\$22,547,604.42	\$32,861,116.23	\$2,124,189.20	\$1,841,655.59	\$30,736,927.03
05 POLICIA	\$2,000,001.00	\$1,500,000.00	\$3,500,001.00	\$348,006.60	\$326,496.39	\$3,151,994.40
07 DIF	\$1,000,002.00	\$500,000.00	\$1,500,002.00	\$90,654.30	\$44,727.45	\$1,409,347.70
08 OBRA PUBLICA	\$52,588,569.15	-\$362,296.38	\$52,226,272.77	\$1,930,202.61	\$1,853,979.66	\$50,296,070.16
09 REGIDURIAS	\$949,839.86	\$982,236.49	\$1,932,076.35	\$210,327.30	\$105,163.65	\$1,721,749.05
10 JUNTAS AUXILIARES	\$1,000,000.00	\$0.00	\$1,000,000.00	\$20,443.43	\$20,443.43	\$979,556.57
12 SALUD PUBLICA	\$100,000.00	\$460,091.42	\$560,091.42	\$61,939.77	\$61,939.77	\$498,151.65
14 AYUDAS	\$5,125,004.00	\$6,145,801.38	\$11,270,805.38	\$269,072.29	\$269,072.29	\$11,001,733.09
Sin Ramo/Dependencia	\$73,602,333.91	\$35,063,806.35	\$108,666,140.26	\$5,244,260.57	\$4,687,701.50	\$103,421,879.69
Total del Gasto	\$73,602,333.91	\$35,063,806.35	\$108,666,140.26	\$5,244,260.57	\$4,687,701.50	\$103,421,879.69

[Handwritten Signature]

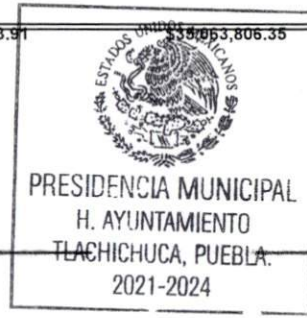
C. GIOVANNI GONZALEZ VIEYRA

PRESIDENTE MUNICIPAL

[Handwritten Signature]

C. ALDRIN RODRIGO GARCIA GONZALEZ

SECRETARIO GENERAL



[Handwritten Signature]

C. MAXIMILIANO SANCHEZ JIMENEZ

TESORERO MUNICIPAL

