



MUNICIPIO DE TLACHICHUCA PUEBLA

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/ene./2022 Al 30/abr./2022

Fecha y hora de Impresión | 04/ago./2022
11:29 a. m.

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
01 PRESIDENCIA MUNICIPAL	\$900,985.06	\$3,221,981.76	\$4,122,966.82	\$1,436,311.38	\$1,436,311.38	\$2,686,655.44
02 TESORERIA	\$7,512,376.04	\$9,012,502.98	\$16,524,879.02	\$12,329,523.76	\$8,179,719.10	\$4,195,355.26
03 SECRETARIA GENERAL	\$379,079.24	\$300,000.00	\$679,079.24	\$438,594.08	\$436,674.10	\$240,485.16
04 CONTRALORIA MUNICIPAL	\$330,977.07	\$251,760.00	\$582,737.07	\$371,647.08	\$371,647.08	\$211,089.99
05 SEGURIDAD PUBLICA	\$1,918,299.41	\$4,446,705.09	\$6,365,004.50	\$1,715,131.54	\$1,715,131.54	\$4,649,872.96
06 SERVICIOS PUBLICOS MUNICIPALES	\$2,449,860.21	\$1,612,719.18	\$4,062,579.39	\$2,152,301.28	\$2,152,301.28	\$1,910,278.11
07 DIF	\$420,921.59	\$669,534.32	\$1,090,455.91	\$604,942.38	\$604,942.38	\$485,513.53
08 OBRA PUBLICA	\$58,120,726.94	\$2,700,000.00	\$60,820,726.94	\$11,940,385.70	\$11,940,385.70	\$48,880,341.24
09 HONORABLE CABILDO	\$882,600.11	\$700,000.00	\$1,582,600.11	\$1,008,685.84	\$1,008,685.84	\$573,914.27
10 JUNTAS AUXILIARES	\$206,363.97	\$300,000.00	\$506,363.97	\$265,905.03	\$262,518.07	\$240,458.94
11 COMUNICACION SOCIAL	\$160,092.57	\$450,000.00	\$610,092.57	\$326,118.24	\$326,118.24	\$283,974.33
12 SALUD PUBLICA	\$36,100.40	\$62,792.00	\$98,892.40	\$37,711.20	\$37,711.20	\$61,181.20
13 EDUCACION CULTURA Y DEPORTE	\$167,416.14	\$120,000.00	\$287,416.14	\$131,022.76	\$131,022.76	\$156,393.38
15 INDUSTRIA Y COMERCIO, AGRICULTURA Y GANADERIA	\$160,595.23	\$140,000.00	\$300,595.23	\$189,232.93	\$189,232.93	\$111,362.30
Sin Ramo/Dependencia	\$73,646,393.98	\$23,987,995.33	\$97,634,389.31	\$32,947,513.20	\$28,792,401.60	\$64,686,876.11
Total del Gasto	\$73,646,393.98	\$23,987,995.33	\$97,634,389.31	\$32,947,513.20	\$28,792,401.60	\$64,686,876.11

C. GIOVANNI GONZALEZ VIEYRA

PRESIDENTE MUNICIPAL

C. ALDRIN RODRIGO GARCIA GONZALEZ

SECRETARIO GENERAL

C. MAXIMILIANO SANCHEZ JIMENEZ

TESORERO MUNICIPAL