



MUNICIPIO DE TLACHICHUCA PUEBLA

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/ago./2022 Al 31/ago./2022

Fecha y 10/nov./2022
hora de Impresión 03:56 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones) Al 31/ago./2022	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
01 PRESIDENCIA MUNICIPAL	\$900,985.06	\$3,507,981.76	\$4,408,966.82	\$691,145.06	\$665,254.56	\$3,717,821.76
02 TESORERIA	\$7,512,376.04	\$14,795,245.38	\$22,307,621.42	\$2,897,336.12	\$2,844,398.29	\$19,410,285.30
03 SECRETARIA GENERAL	\$379,079.24	\$1,016,630.23	\$1,395,709.47	\$102,313.16	\$59,190.38	\$1,293,396.31
04 CONTRALORIA MUNICIPAL	\$330,977.07	\$771,814.83	\$1,102,791.90	\$32,338.96	\$16,096.98	\$1,070,452.94
05 SEGURIDAD PUBLICA	\$1,918,299.41	\$4,709,905.09	\$6,628,204.50	\$424,094.38	\$220,555.82	\$6,204,110.12
06 SERVICIOS PUBLICOS MUNICIPALES	\$2,449,860.21	\$4,624,819.18	\$7,074,679.39	\$518,504.27	\$343,635.80	\$6,556,175.12
07 DIF	\$420,921.59	\$1,538,291.94	\$1,959,213.53	\$137,931.48	\$68,883.24	\$1,821,282.05
08 OBRA PUBLICA	\$58,120,726.94	\$5,611,127.40	\$63,731,854.34	\$10,842,314.05	\$10,764,663.39	\$52,889,540.29
09 HONORABLE CABILDO	\$882,600.11	\$2,299,543.14	\$3,182,143.25	\$252,171.46	\$126,085.73	\$2,929,971.79
10 JUNTAS AUXILIARES	\$206,363.97	\$760,536.88	\$966,900.85	\$62,408.78	\$31,204.39	\$904,492.07
11 COMUNICACION SOCIAL	\$160,092.57	\$807,168.37	\$967,260.94	\$81,189.01	\$51,003.54	\$886,071.93
12 SALUD PUBLICA	\$36,100.40	\$105,792.00	\$141,892.40	\$16,040.82	\$8,020.41	\$125,851.58
13 EDUCACION CULTURA Y DEPORTE	\$167,416.14	\$221,000.00	\$388,416.14	\$21,660.84	\$15,064.12	\$366,755.30
15 INDUSTRIA Y COMERCIO, AGRICULTURA Y GANADERIA/	\$160,595.23	\$418,714.29	\$579,309.52	\$46,172.80	\$22,836.40	\$533,136.72
Sin Ramo/Dependencia	\$73,646,393.98	\$41,188,570.49	\$114,834,964.47	\$16,125,621.19	\$15,236,893.05	\$98,709,343.28
Total del Gasto	\$73,646,393.98	\$41,188,570.49	\$114,834,964.47	\$16,125,621.19	\$15,236,893.05	\$98,709,343.28

C. GIOVANNI GONZALEZ VIEYRA

PRESIDENTE MUNICIPAL

C. AARON ALEJANDRO COSME MATIAS

CONTRALOR MUNICIPAL

C. MAXIMILIANO SANCHEZ JIMENEZ

TESORERO MUNICIPAL