



MUNICIPIO DE TLACHICHUCA PUEBLA

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/ene./2022 Al 31/dic./2022

Fecha y 14/feb./2023
hora de Impresión 11:23 a. m.

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
01 PRESIDENCIA MUNICIPAL	\$900,985.06	\$3,486,689.63	\$4,387,674.69	\$6,945,943.69	\$6,940,208.86	-\$2,558,269.00
02 TESORERIA	\$7,512,376.04	\$20,742,842.30	\$28,255,218.34	\$31,921,327.53	\$31,827,902.53	-\$3,666,109.19
03 SECRETARIA GENERAL	\$379,079.24	\$1,037,447.66	\$1,416,526.90	\$1,258,170.94	\$1,258,170.94	\$158,355.96
04 CONTRALORIA MUNICIPAL	\$330,977.07	\$520,733.43	\$851,710.50	\$899,769.12	\$899,769.12	-\$48,058.62
05 SEGURIDAD PUBLICA	\$1,918,299.41	\$4,617,858.86	\$6,536,158.27	\$5,153,913.48	\$5,147,794.90	\$1,382,244.79
06 SERVICIOS PUBLICOS MUNICIPALES	\$2,449,860.21	\$4,786,979.49	\$7,236,839.70	\$7,045,954.33	\$7,041,617.64	\$190,885.37
07 DIF	\$420,921.59	\$1,444,360.69	\$1,865,282.28	\$1,863,282.28	\$1,863,282.28	\$2,000.00
08 OBRA PUBLICA	\$58,120,726.94	\$5,608,127.40	\$63,728,854.34	\$65,292,494.52	\$65,292,494.37	-\$1,563,640.18
09 HONORABLE CABILDO	\$882,600.11	\$2,299,543.14	\$3,182,143.25	\$3,152,143.25	\$3,152,143.25	\$30,000.00
10 JUNTAS AUXILIARES	\$206,363.97	\$638,898.64	\$845,262.61	\$845,262.61	\$844,209.41	\$0.00
11 COMUNICACION SOCIAL	\$160,092.57	\$892,757.01	\$1,052,849.58	\$1,055,832.02	\$1,055,832.02	-\$2,982.44
12 SALUD PUBLICA	\$36,100.40	\$166,758.00	\$202,858.40	\$202,858.40	\$202,858.40	\$0.00
13 EDUCACION CULTURA Y DEPORTE	\$167,416.14	\$248,196.12	\$415,612.26	\$369,853.81	\$369,853.81	\$45,758.45
15 INDUSTRIA Y COMERCIO, AGRICULTURA Y GANADERIA	\$160,595.23	\$438,396.34	\$598,991.57	\$598,991.57	\$598,991.57	\$0.00
Sin Ramo/Dependencia	\$73,646,393.98	\$46,929,588.71	\$120,575,982.69	\$126,605,797.55	\$126,495,129.10	-\$6,029,814.86
Total del Gasto	\$73,646,393.98	\$46,929,588.71	\$120,575,982.69	\$126,605,797.55	\$126,495,129.10	-\$6,029,814.86

C. GIOVANNI GONZALEZ VIEYRA

PRESIDENTE MUNICIPAL

C. AARON ALEJANDRO COSME MATIAS

CONTRALOR MUNICIPAL

C. MAXIMILIANO SANCHEZ JIMENEZ

TESORERO MUNICIPAL