



MUNICIPIO DE TLACHICHUCA PUEBLA

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/ene./2022 Al 30/ene./2022

Fecha y hora de Impresión | 04/ago./2022
10:51 a. m.

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
01 PRESIDENCIA MUNICIPAL	\$900,985.06	\$3,221,981.76	\$4,122,966.82	\$495,851.09	\$490,944.01	\$3,627,115.73
02 TESORERIA	\$7,512,376.04	\$9,012,502.98	\$16,524,879.02	\$733,346.76	\$540,433.33	\$15,791,532.26
03 SECRETARIA GENERAL	\$379,079.24	\$300,000.00	\$679,079.24	\$107,451.21	\$89,144.19	\$571,628.03
04 CONTRALORIA MUNICIPAL	\$330,977.07	\$251,760.00	\$582,737.07	\$85,562.83	\$70,203.55	\$497,174.24
05 SEGURIDAD PUBLICA	\$1,918,299.41	\$4,446,705.09	\$6,365,004.50	\$426,620.06	\$392,762.57	\$5,938,384.44
06 SERVICIOS PUBLICOS MUNICIPALES	\$2,449,860.21	\$1,612,719.18	\$4,062,579.39	\$511,907.31	\$500,209.27	\$3,550,672.08
07 DIF	\$420,921.59	\$669,534.32	\$1,090,455.91	\$130,545.33	\$130,545.33	\$959,910.58
08 OBRA PUBLICA	\$58,120,726.94	\$2,700,000.00	\$60,820,726.94	\$2,295,913.32	\$2,240,799.55	\$58,524,813.62
09 HONORABLE CABILDO	\$882,600.11	\$700,000.00	\$1,582,600.11	\$252,171.46	\$126,085.73	\$1,330,428.65
10 JUNTAS AUXILIARES	\$206,363.97	\$300,000.00	\$506,363.97	\$102,534.61	\$82,662.69	\$403,829.36
11 COMUNICACION SOCIAL	\$160,092.57	\$450,000.00	\$610,092.57	\$84,895.02	\$84,895.02	\$525,197.55
12 SALUD PUBLICA	\$36,100.40	\$62,792.00	\$98,892.40	\$9,942.98	\$9,942.98	\$88,949.42
13 EDUCACION CULTURA Y DEPORTE	\$167,416.14	\$120,000.00	\$287,416.14	\$42,439.26	\$40,795.78	\$244,976.88
15 INDUSTRIA Y COMERCIO, AGRICULTURA Y GANADERIA	\$160,595.23	\$140,000.00	\$300,595.23	\$45,884.35	\$45,884.35	\$254,710.88
Sin Ramo/Dependencia	\$73,646,393.98	\$23,987,995.33	\$97,634,389.31	\$5,325,065.59	\$4,845,308.35	\$92,309,323.72
Total del Gasto	\$73,646,393.98	\$23,987,995.33	\$97,634,389.31	\$5,325,065.59	\$4,845,308.35	\$92,309,323.72

C. GIOVANNI GONZALEZ VIEYRA

PRESIDENTE MUNICIPAL

C. ALDRIN RODRIGO GARCIA GONZALEZ

SECRETARIO GENERAL

C. MAXIMILIANO SANCHEZ JIMENEZ

TESORERO MUNICIPAL