



MUNICIPIO DE TLACHIHUCA PUEBLA

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/ene./2022 Al 28/feb./2022

Fecha y hora de Impresión | 04/ago./2022
11:03 a. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
01 PRESIDENCIA MUNICIPAL	\$900,985.06	\$3,221,981.76	\$4,122,966.82	\$747,272.65	\$689,827.42	\$3,375,694.17
02 TESORERIA	\$7,512,376.04	\$9,012,502.98	\$16,524,879.02	\$2,382,342.65	\$2,174,349.84	\$14,142,536.37
03 SECRETARIA GENERAL	\$379,079.24	\$300,000.00	\$679,079.24	\$222,449.13	\$163,840.18	\$456,630.11
04 CONTRALORIA MUNICIPAL	\$330,977.07	\$251,760.00	\$582,737.07	\$173,870.92	\$128,751.07	\$408,866.15
05 SEGURIDAD PUBLICA	\$1,918,299.41	\$4,446,705.09	\$6,365,004.50	\$837,715.88	\$628,087.90	\$5,527,288.62
06 SERVICIOS PUBLICOS MUNICIPALES	\$2,449,860.21	\$1,612,719.18	\$4,062,579.39	\$1,025,398.80	\$843,320.76	\$3,037,180.59
07 DIF	\$420,921.59	\$669,534.32	\$1,090,455.91	\$299,012.77	\$242,909.80	\$791,443.14
08 OBRA PUBLICA	\$58,120,726.94	\$2,700,000.00	\$60,820,726.94	\$3,730,374.94	\$3,661,075.12	\$57,090,352.00
09 HONORABLE CABILDO	\$882,600.11	\$700,000.00	\$1,582,600.11	\$504,342.92	\$378,257.19	\$1,078,257.19
10 JUNTAS AUXILIARES	\$206,363.97	\$300,000.00	\$506,363.97	\$135,799.36	\$124,789.26	\$370,564.61
11 COMUNICACION SOCIAL	\$160,092.57	\$450,000.00	\$610,092.57	\$152,987.30	\$119,850.39	\$457,105.27
12 SALUD PUBLICA	\$36,100.40	\$62,792.00	\$98,892.40	\$18,751.84	\$14,347.41	\$80,140.56
13 EDUCACION CULTURA Y DEPORTE	\$167,416.14	\$120,000.00	\$287,416.14	\$75,743.43	\$60,617.10	\$211,672.71
15 INDUSTRIA Y COMERCIO, AGRICULTURA Y GANADERIA	\$160,595.23	\$140,000.00	\$300,595.23	\$88,717.19	\$67,300.77	\$211,878.04
Sin Ramo/Dependencia	\$73,646,393.98	\$23,987,995.33	\$97,634,389.31	\$10,394,779.78	\$9,297,324.21	\$87,239,609.53
Total del Gasto	\$73,646,393.98	\$23,987,995.33	\$97,634,389.31	\$10,394,779.78	\$9,297,324.21	\$87,239,609.53

C. GIOVANNI GONZALEZ VIEYRA

PRESIDENTE MUNICIPAL

C. ALDRIN RODRIGO GARCIA GONZALEZ

SECRETARIO GENERAL

C. MAXIMILIANO SANCHEZ JIMENEZ

TESORERO MUNICIPAL