



MUNICIPIO DE TLACHICHUCA PUEBLA

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/jul./2022 Al 31/jul./2022

Fecha y 10/nov./2022
hora de Impresión 03:41 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones) Al 31/jul./2022	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
01 PRESIDENCIA MUNICIPAL	\$900,985.06	\$3,507,981.76	\$4,408,966.82	\$555,412.00	\$581,002.50	\$3,853,554.82
02 TESORERIA	\$7,512,376.04	\$14,795,245.38	\$22,307,621.42	\$1,812,069.36	\$2,915,794.96	\$20,495,552.06
03 SECRETARIA GENERAL	\$379,079.24	\$1,016,630.23	\$1,395,709.47	\$113,672.08	\$170,597.31	\$1,282,037.39
04 CONTRALORIA MUNICIPAL	\$330,977.07	\$771,814.83	\$1,102,791.90	\$39,059.50	\$62,027.02	\$1,063,732.40
05 SEGURIDAD PUBLICA	\$1,918,299.41	\$4,709,905.09	\$6,628,204.50	\$449,664.63	\$656,507.93	\$6,178,539.87
06 SERVICIOS PUBLICOS MUNICIPALES	\$2,449,860.21	\$4,624,819.18	\$7,074,679.39	\$580,249.20	\$750,219.93	\$6,494,430.19
07 DIF	\$420,921.59	\$1,538,291.94	\$1,959,213.53	\$140,144.20	\$210,083.80	\$1,819,069.33
08 OBRA PUBLICA	\$58,120,726.94	\$5,611,127.40	\$63,731,854.34	\$3,492,292.74	\$3,560,852.05	\$60,239,561.60
09 HONORABLE CABILDO	\$882,600.11	\$2,299,543.14	\$3,182,143.25	\$252,171.46	\$378,257.19	\$2,929,971.79
10 JUNTAS AUXILIARES	\$206,363.97	\$760,536.88	\$966,900.85	\$73,568.82	\$99,801.72	\$893,332.03
11 COMUNICACION SOCIAL	\$160,092.57	\$807,168.37	\$967,260.94	\$110,562.64	\$135,154.10	\$856,698.30
12 SALUD PUBLICA	\$36,100.40	\$105,792.00	\$141,892.40	\$46,400.55	\$51,369.45	\$95,491.85
13 EDUCACION CULTURA Y DEPORTE	\$167,416.14	\$221,000.00	\$388,416.14	\$30,128.24	\$45,192.36	\$358,287.90
15 INDUSTRIA Y COMERCIO, AGRICULTURA Y GANADERIA/	\$160,595.23	\$418,714.29	\$579,309.52	\$46,047.80	\$67,464.22	\$533,261.72
Sin Ramo/Dependencia	\$73,646,393.98	\$41,188,570.49	\$114,834,964.47	\$7,741,443.22	\$9,684,324.54	\$107,093,521.25
Total del Gasto	\$73,646,393.98	\$41,188,570.49	\$114,834,964.47	\$7,741,443.22	\$9,684,324.54	\$107,093,521.25

C. GIOVANNI GONZALEZ VIEYRA

PRESIDENTE MUNICIPAL

C. AARON ALEJANDRO COSME MATIAS

CONTRALOR MUNICIPAL

C. MAXIMILIANO SANCHEZ JIMENEZ

TESORERO MUNICIPAL