



MUNICIPIO DE TLACHICHUCA PUEBLA

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/ene./2022 Al 30/jun./2022

Fecha y hora de Impresión | 04/ago./2022
11:52 a. m.

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
01 PRESIDENCIA MUNICIPAL	\$900,985.06	\$3,221,981.76	\$4,122,966.82	\$2,386,796.67	\$2,365,242.86	\$1,736,170.15
02 TESORERIA	\$7,512,376.04	\$9,012,502.98	\$16,524,879.02	\$16,425,818.78	\$13,383,925.46	\$99,060.24
03 SECRETARIA GENERAL	\$379,079.24	\$300,000.00	\$679,079.24	\$654,120.21	\$597,194.98	\$24,959.03
04 CONTRALORIA MUNICIPAL	\$330,977.07	\$251,760.00	\$582,737.07	\$526,735.31	\$503,767.79	\$56,001.76
05 SEGURIDAD PUBLICA	\$1,918,299.41	\$4,446,705.09	\$6,365,004.50	\$2,560,985.56	\$2,348,878.03	\$3,804,018.94
06 SERVICIOS PUBLICOS MUNICIPALES	\$2,449,860.21	\$1,612,719.18	\$4,062,579.39	\$3,268,367.57	\$3,087,948.97	\$794,211.82
07 DIF	\$420,921.59	\$669,534.32	\$1,090,455.91	\$931,593.18	\$861,653.58	\$158,862.73
08 OBRA PUBLICA	\$58,120,726.94	\$2,700,000.00	\$60,820,726.94	\$24,859,446.19	\$24,790,886.88	\$35,961,280.75
09 HONORABLE CABILDO	\$882,600.11	\$700,000.00	\$1,582,600.11	\$1,513,028.76	\$1,386,943.03	\$69,571.35
10 JUNTAS AUXILIARES	\$206,363.97	\$300,000.00	\$506,363.97	\$465,032.41	\$438,799.51	\$41,331.56
11 COMUNICACION SOCIAL	\$160,092.57	\$450,000.00	\$610,092.57	\$469,291.25	\$444,699.79	\$140,801.32
12 SALUD PUBLICA	\$36,100.40	\$62,792.00	\$98,892.40	\$66,524.68	\$61,555.78	\$32,367.72
13 EDUCACION CULTURA Y DEPORTE	\$167,416.14	\$120,000.00	\$287,416.14	\$188,912.50	\$173,848.38	\$98,503.64
15 INDUSTRIA Y COMERCIO, AGRICULTURA Y GANADERIA	\$160,595.23	\$140,000.00	\$300,595.23	\$278,068.57	\$256,652.15	\$22,526.66
Sin Ramo/Dependencia	\$73,646,393.98	\$23,987,995.33	\$97,634,389.31	\$54,594,721.64	\$50,701,997.19	\$43,039,667.67
Total del Gasto	\$73,646,393.98	\$23,987,995.33	\$97,634,389.31	\$54,594,721.64	\$50,701,997.19	\$43,039,667.67

C. GIOVANNI GONZALEZ VIEYRA

PRESIDENTE MUNICIPAL

C. ALDRIN RODRIGO GARCIA GONZALEZ

SECRETARIO GENERAL

C. MAXIMILIANO SANCHEZ JIMENEZ

TESORERO MUNICIPAL