



MUNICIPIO DE TLACHICHUCA PUEBLA

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/ene./2022 Al 31/mar./2022

Fecha y hora de Impresión | 04/ago./2022
11:18 a. m.

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
01 PRESIDENCIA MUNICIPAL	\$900,985.06	\$3,221,981.76	\$4,122,966.82	\$953,944.50	\$953,944.50	\$3,169,022.32
02 TESORERIA	\$7,512,376.04	\$9,012,502.98	\$16,524,879.02	\$10,703,107.18	\$5,485,228.15	\$5,821,771.84
03 SECRETARIA GENERAL	\$379,079.24	\$300,000.00	\$679,079.24	\$331,035.14	\$331,035.14	\$348,044.10
04 CONTRALORIA MUNICIPAL	\$330,977.07	\$251,760.00	\$582,737.07	\$272,684.00	\$272,684.00	\$310,053.07
05 SEGURIDAD PUBLICA	\$1,918,299.41	\$4,446,705.09	\$6,365,004.50	\$1,276,688.06	\$1,276,188.06	\$5,088,316.44
06 SERVICIOS PUBLICOS MUNICIPALES	\$2,449,860.21	\$1,612,719.18	\$4,062,579.39	\$1,602,719.49	\$1,601,346.52	\$2,459,859.90
07 DIF	\$420,921.59	\$669,534.32	\$1,090,455.91	\$460,813.71	\$460,813.71	\$629,642.20
08 OBRA PUBLICA	\$58,120,726.94	\$2,700,000.00	\$60,820,726.94	\$8,715,275.70	\$8,715,275.70	\$52,105,451.24
09 HONORABLE CABILDO	\$882,600.11	\$700,000.00	\$1,582,600.11	\$756,514.38	\$756,514.38	\$826,085.73
10 JUNTAS AUXILIARES	\$206,363.97	\$300,000.00	\$506,363.97	\$197,265.16	\$197,265.16	\$309,098.81
11 COMUNICACION SOCIAL	\$160,092.57	\$450,000.00	\$610,092.57	\$219,261.12	\$219,261.12	\$390,831.45
12 SALUD PUBLICA	\$36,100.40	\$62,792.00	\$98,892.40	\$28,231.52	\$28,231.52	\$70,660.88
13 EDUCACION CULTURA Y DEPORTE	\$167,416.14	\$120,000.00	\$287,416.14	\$107,369.06	\$107,369.06	\$180,047.08
15 INDUSTRIA Y COMERCIO, AGRICULTURA Y GANADERIA	\$160,595.23	\$140,000.00	\$300,595.23	\$140,297.07	\$140,297.07	\$160,298.16
Sin Ramo/Dependencia	\$73,646,393.98	\$23,987,995.33	\$97,634,389.31	\$25,765,206.09	\$20,545,454.09	\$71,869,183.22
Total del Gasto	\$73,646,393.98	\$23,987,995.33	\$97,634,389.31	\$25,765,206.09	\$20,545,454.09	\$71,869,183.22

C. GIOVANNI GONZALEZ VIEYRA

PRESIDENTE MUNICIPAL

C. ALDRIN RODRIGO GARCIA GONZALEZ

SECRETARIO GENERAL

C. MAXIMILIANO SANCHEZ JIMENEZ

TESORERO MUNICIPAL