



MUNICIPIO DE TLACHICHUCA PUEBLA

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/ene./2022 Al 31/may./2022

Fecha y hora de Impresión | 04/ago./2022
11:41 a. m.

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
01 PRESIDENCIA MUNICIPAL	\$900,985.06	\$3,221,981.76	\$4,122,966.82	\$2,303,895.77	\$2,284,072.06	\$1,819,071.05
02 TESORERIA	\$7,512,376.04	\$9,012,502.98	\$16,524,879.02	\$20,731,244.74	\$10,526,473.09	-\$4,206,365.72
03 SECRETARIA GENERAL	\$379,079.24	\$300,000.00	\$679,079.24	\$544,988.55	\$492,993.54	\$134,090.69
04 CONTRALORIA MUNICIPAL	\$330,977.07	\$251,760.00	\$582,737.07	\$471,923.12	\$421,785.10	\$110,813.95
05 SEGURIDAD PUBLICA	\$1,918,299.41	\$4,446,705.09	\$6,365,004.50	\$2,126,616.17	\$1,920,425.31	\$4,238,388.33
06 SERVICIOS PUBLICOS MUNICIPALES	\$2,449,860.21	\$1,612,719.18	\$4,062,579.39	\$2,702,737.32	\$2,526,937.00	\$1,359,842.07
07 DIF	\$420,921.59	\$669,534.32	\$1,090,455.91	\$774,579.00	\$701,939.95	\$315,876.91
08 OBRA PUBLICA	\$58,120,726.94	\$2,700,000.00	\$60,820,726.94	\$14,911,376.01	\$14,831,337.54	\$45,909,350.93
09 HONORABLE CABILDO	\$882,600.11	\$700,000.00	\$1,582,600.11	\$1,260,857.30	\$1,134,771.57	\$321,742.81
10 JUNTAS AUXILIARES	\$206,363.97	\$300,000.00	\$506,363.97	\$407,888.03	\$378,896.53	\$98,475.94
11 COMUNICACION SOCIAL	\$160,092.57	\$450,000.00	\$610,092.57	\$394,794.66	\$360,456.45	\$215,297.91
12 SALUD PUBLICA	\$36,100.40	\$62,792.00	\$98,892.40	\$47,190.88	\$42,451.04	\$51,701.52
13 EDUCACION CULTURA Y DEPORTE	\$167,416.14	\$120,000.00	\$287,416.14	\$158,784.26	\$144,056.77	\$128,631.88
15 INDUSTRIA Y COMERCIO, AGRICULTURA Y GANADERIA	\$160,595.23	\$140,000.00	\$300,595.23	\$235,905.73	\$210,649.35	\$64,689.50
Sin Ramo/Dependencia	\$73,646,393.98	\$23,987,995.33	\$97,634,389.31	\$47,072,781.54	\$35,977,245.30	\$50,561,607.77
Total del Gasto	\$73,646,393.98	\$23,987,995.33	\$97,634,389.31	\$47,072,781.54	\$35,977,245.30	\$50,561,607.77

C. GIOVANNI GONZALEZ VIEYRA

PRESIDENTE MUNICIPAL

C. ALDRIN RODRIGO GARCIA GONZALEZ

SECRETARIO GENERAL

C. MAXIMILIANO SANCHEZ JIMENEZ

TESORERO MUNICIPAL