



MUNICIPIO DE TLACHICHUCA PUEBLA

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/ene./2022 Al 30/nov./2022

Fecha y hora de Impresión | 14/feb./2023
10:43 a. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
01 PRESIDENCIA MUNICIPAL	\$900,985.06	\$3,507,981.76	\$4,408,966.82	\$4,896,613.65	\$4,896,313.65	-\$487,646.83
02 TESORERIA	\$7,512,376.04	\$14,795,245.38	\$22,307,621.42	\$28,176,883.22	\$28,030,062.22	-\$5,869,261.80
03 SECRETARIA GENERAL	\$379,079.24	\$1,016,630.23	\$1,395,709.47	\$1,102,622.38	\$1,102,622.38	\$293,087.09
04 CONTRALORIA MUNICIPAL	\$330,977.07	\$771,814.83	\$1,102,791.90	\$863,333.02	\$859,557.38	\$239,458.88
05 SEGURIDAD PUBLICA	\$1,918,299.41	\$4,709,905.09	\$6,628,204.50	\$4,599,268.21	\$4,599,268.21	\$2,028,936.29
06 SERVICIOS PUBLICOS MUNICIPALES	\$2,449,860.21	\$4,624,819.18	\$7,074,679.39	\$6,263,363.93	\$6,263,363.93	\$811,315.46
07 DIF	\$420,921.59	\$1,538,291.94	\$1,959,213.53	\$1,643,145.34	\$1,643,145.34	\$316,068.19
08 OBRA PUBLICA	\$58,120,726.94	\$5,611,127.40	\$63,731,854.34	\$59,682,918.11	\$59,504,607.89	\$4,048,936.23
09 HONORABLE CABILDO	\$882,600.11	\$2,299,543.14	\$3,182,143.25	\$2,773,886.06	\$2,773,886.06	\$408,257.19
10 JUNTAS AUXILIARES	\$206,363.97	\$760,536.88	\$966,900.85	\$731,137.01	\$731,137.01	\$235,763.84
11 COMUNICACION SOCIAL	\$160,092.57	\$807,168.37	\$967,260.94	\$950,615.86	\$950,615.86	\$16,645.08
12 SALUD PUBLICA	\$36,100.40	\$105,792.00	\$141,892.40	\$185,247.29	\$185,247.29	-\$43,354.89
13 EDUCACION CULTURA Y DEPORTE	\$167,416.14	\$221,000.00	\$388,416.14	\$317,964.96	\$317,964.96	\$70,451.18
15 INDUSTRIA Y COMERCIO, AGRICULTURA Y GANADERIA/	\$160,595.23	\$418,714.29	\$579,309.52	\$542,265.45	\$542,265.45	\$37,044.07
Sin Ramo/Dependencia	\$73,646,393.98	\$41,188,570.49	\$114,834,964.47	\$112,729,264.49	\$112,400,057.63	\$2,105,699.98
Total del Gasto	\$73,646,393.98	\$41,188,570.49	\$114,834,964.47	\$112,729,264.49	\$112,400,057.63	\$2,105,699.98

C. GIOVANNI GONZALEZ VIEYRA

PRESIDENTE MUNICIPAL

C. AARON ALEJANDRO COSME MATIAS

CONTRALOR MUNICIPAL

C. MAXIMILIANO SANCHEZ JIMENEZ

TESORERO MUNICIPAL