



# MUNICIPIO DE TLACHICHUCA PUEBLA

## Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_UA3

Clasificación Administrativa  
| Del 01/ene./2022 Al 31/oct./2022

Fecha y | 22/nov./2022  
hora de Impresión | 05:28 p. m.

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Sin Ramo/Dependencia</b>						
01 PRESIDENCIA MUNICIPAL	\$900,985.06	\$3,507,981.76	\$4,408,966.82	\$4,773,560.84	\$4,773,260.84	-\$364,594.02
02 TESORERIA	\$7,512,376.04	\$14,795,245.38	\$22,307,621.42	\$26,299,009.52	\$26,210,188.52	-\$3,991,388.10
03 SECRETARIA GENERAL	\$379,079.24	\$1,016,630.23	\$1,395,709.47	\$1,008,824.14	\$1,008,824.14	\$386,885.33
04 CONTRALORIA MUNICIPAL	\$330,977.07	\$771,814.83	\$1,102,791.90	\$798,935.32	\$798,935.32	\$303,856.58
05 SEGURIDAD PUBLICA	\$1,918,299.41	\$4,709,905.09	\$6,628,204.50	\$4,032,518.62	\$4,032,518.62	\$2,595,685.88
06 SERVICIOS PUBLICOS MUNICIPALES	\$2,449,860.21	\$4,624,819.18	\$7,074,679.39	\$5,557,589.59	\$5,557,589.59	\$1,517,089.80
07 DIF	\$420,921.59	\$1,538,291.94	\$1,959,213.53	\$1,429,913.12	\$1,429,913.12	\$529,300.41
08 OBRA PUBLICA	\$58,120,726.94	\$5,611,127.40	\$63,731,854.34	\$50,924,532.70	\$50,924,532.70	\$12,807,321.64
09 HONORABLE CABILDO	\$882,600.11	\$2,299,543.14	\$3,182,143.25	\$2,395,628.87	\$2,395,628.87	\$786,514.38
10 JUNTAS AUXILIARES	\$206,363.97	\$760,536.88	\$966,900.85	\$697,836.73	\$697,836.73	\$269,064.12
11 COMUNICACION SOCIAL	\$160,092.57	\$807,168.37	\$967,260.94	\$818,215.31	\$818,215.31	\$149,045.63
12 SALUD PUBLICA	\$36,100.40	\$105,792.00	\$141,892.40	\$153,533.01	\$153,533.01	-\$11,640.61
13 EDUCACION CULTURA Y DEPORTE	\$167,416.14	\$221,000.00	\$388,416.14	\$278,884.38	\$278,884.38	\$109,531.76
15 INDUSTRIA Y COMERCIO, AGRICULTURA Y GANADERIA/	\$160,595.23	\$418,714.29	\$579,309.52	\$440,929.62	\$440,929.62	\$138,379.90
<b>Sin Ramo/Dependencia</b>	<b>\$73,646,393.98</b>	<b>\$41,188,570.49</b>	<b>\$114,834,964.47</b>	<b>\$99,609,911.77</b>	<b>\$99,520,790.77</b>	<b>\$15,225,052.70</b>
<b>Total del Gasto</b>	<b>\$73,646,393.98</b>	<b>\$41,188,570.49</b>	<b>\$114,834,964.47</b>	<b>\$99,609,911.77</b>	<b>\$99,520,790.77</b>	<b>\$15,225,052.70</b>

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C. GIOVANNI GONZALEZ VIEYRA

PRESIDENTE MUNICIPAL

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C. AARON ALEJANDRO COSME MATIAS

CONTRALOR MUNICIPAL

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C. MAXIMILIANO SANCHEZ JIMENEZ

TESORERO MUNICIPAL