

Concepto	Egresos					Subejercicio	
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado		
	1	2	3=(1+2)	4	5		
							6 = (3 - 4)
Sin Ramo/Dependencia							
01 PRESIDENCIA MUNICIPAL	\$1,662,186.72	\$0.00	\$1,662,186.72	\$577,077.74	\$577,077.74	\$1,085,108.98	
02 TESORERIA	\$22,596,439.50	\$0.00	\$22,596,439.50	\$7,845,013.26	\$7,596,929.34	\$14,751,426.24	
03 SECRETARIA GENERAL	\$2,070,758.72	\$0.00	\$2,070,758.72	\$322,398.67	\$322,398.67	\$1,748,360.05	
04 CONTRALORIA MUNICIPAL	\$1,043,013.36	\$0.00	\$1,043,013.36	\$436,459.73	\$436,459.73	\$606,553.63	
05 SEGURIDAD PUBLICA	\$6,651,622.52	\$0.00	\$6,651,622.52	\$3,413,894.41	\$3,413,894.41	\$3,237,728.11	
06 SERVICIOS PUBLICOS MUNICIPALES	\$11,740,636.85	\$0.00	\$11,740,636.85	\$3,711,671.62	\$3,711,671.62	\$8,028,965.23	
07 DIF	\$2,135,164.12	\$0.00	\$2,135,164.12	\$687,923.59	\$687,923.59	\$1,447,240.53	
08 OBRA PUBLICA	\$72,226,719.10	\$0.00	\$72,226,719.10	\$18,148,774.00	\$18,148,774.00	\$54,077,945.10	
09 HONORABLE CABILDO	\$3,152,143.25	\$0.00	\$3,152,143.25	\$940,854.25	\$940,854.25	\$2,211,289.00	
12 SALUD PUBLICA	\$332,858.40	\$0.00	\$332,858.40	\$40,001.83	\$40,001.83	\$292,856.57	
13 EDUCACION CULTURA Y DEPORTE	\$1,587,896.79	\$0.00	\$1,587,896.79	\$907,420.33	\$907,420.33	\$680,476.46	
15 INDUSTRIA Y COMERCIO, AGRICULTURA Y GANADERIA	\$1,520,585.54	\$0.00	\$1,520,585.54	\$155,892.99	\$155,892.99	\$1,364,692.55	
16 EQUIDAD DE GENERO	\$960,593.97	\$0.00	\$960,593.97	\$0.00	\$0.00	\$960,593.97	
17 CONAFOR	\$1,000,000.00	\$0.00	\$1,000,000.00	\$379,876.37	\$379,876.37	\$620,123.63	
Sin Ramo/Dependencia	\$128,680,618.84	\$0.00	\$128,680,618.84	\$37,567,258.79	\$37,319,174.87	\$91,113,360.05	
Total del Gasto	\$128,680,618.84	\$0.00	\$128,680,618.84	\$37,567,258.79	\$37,319,174.87	\$91,113,360.05	

PRESIDENCIA MUNICIPAL
H. AYUNTAMIENTO
TLACHICHUCA, PUEBLA.
2021-2024

C. GIOVANNI GONZALEZ VIEYRA
PRESIDENTE MUNICIPAL

C. AARON ALEJANDRO COSME MATIAS

CONTRALORIA MUNICIPAL
H. AYUNTAMIENTO
TLACHICHUCA, PUEBLA.
2021-2024

C. MAXIMILIANO SANCHEZ JIMENEZ
TESORERO MUNICIPAL

TESORERIA MUNICIPAL
H. AYUNTAMIENTO
TLACHICHUCA, PUEBLA.
2021-2024