

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Sin Ramo/Dependencia</b>						
01 PRESIDENCIA MUNICIPAL	\$1,662,186.72	\$0.00	\$1,662,186.72	\$1,487,683.13	\$1,487,683.13	\$174,503.59
02 TESORERIA	\$22,596,439.50	\$0.00	\$22,596,439.50	\$16,525,419.00	\$16,485,938.20	\$6,071,020.50
03 SECRETARIA GENERAL	\$2,070,758.72	\$0.00	\$2,070,758.72	\$699,484.43	\$698,091.81	\$1,371,274.29
04 CONTRALORIA MUNICIPAL	\$1,043,013.36	\$0.00	\$1,043,013.36	\$945,212.33	\$945,212.33	\$97,801.03
05 SEGURIDAD PUBLICA	\$6,651,622.52	\$0.00	\$6,651,622.52	\$10,464,733.63	\$10,460,420.88	-\$3,813,111.11
06 SERVICIOS PUBLICOS MUNICIPALES	\$11,740,636.85	\$0.00	\$11,740,636.85	\$8,739,593.89	\$8,739,593.89	\$3,001,042.96
07 DIF	\$2,135,164.12	\$0.00	\$2,135,164.12	\$1,326,722.49	\$1,326,722.49	\$808,441.63
08 OBRA PUBLICA	\$72,226,719.10	\$0.00	\$72,226,719.10	\$44,361,132.58	\$44,361,132.58	\$27,865,586.52
09 HONORABLE CABILDO	\$3,152,143.25	\$0.00	\$3,152,143.25	\$2,165,238.46	\$2,165,238.46	\$986,904.79
12 SALUD PUBLICA	\$332,858.40	\$0.00	\$332,858.40	\$128,835.81	\$128,835.81	\$204,022.59
13 EDUCACION CULTURA Y DEPORTE	\$1,587,896.79	\$0.00	\$1,587,896.79	\$1,432,947.00	\$1,432,947.00	\$154,949.79
15 INDUSTRIA Y COMERCIO, AGRICULTURA Y GANADERIA	\$1,520,585.54	\$0.00	\$1,520,585.54	\$478,883.55	\$478,883.55	\$1,041,701.99
16 EQUIDAD DE GENERO	\$960,593.97	\$0.00	\$960,593.97	\$7,360.00	\$7,360.00	\$953,233.97
17 CONAFOR	\$1,000,000.00	\$0.00	\$1,000,000.00	\$817,174.77	\$817,174.77	\$182,825.23
<b>Sin Ramo/Dependencia</b>	<b>\$128,680,618.84</b>	<b>\$0.00</b>	<b>\$128,680,618.84</b>	<b>\$89,580,421.07</b>	<b>\$89,535,234.90</b>	<b>\$39,100,197.77</b>
<b>Total del Gasto</b>	<b>\$128,680,618.84</b>	<b>\$0.00</b>	<b>\$128,680,618.84</b>	<b>\$89,580,421.07</b>	<b>\$89,535,234.90</b>	<b>\$39,100,197.77</b>

C. GIOVANNI GONZALEZ VIEYRA  
PRESIDENTE MUNICIPAL

C. MAXIMILIANO SANCHEZ JIMENEZ  
TESORERO MUNICIPAL

C. AARON ALEJANDRO COSME MATIAS  
CONTRALOR MUNICIPAL