



MUNICIPIO DE TLACHICHUCA
PUEBLA

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa
| Del 01/ene./2023 Al 31/dic./2023

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_UA3

Fecha y hora de Impresión | 26/feb./2024
09:13 a. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
01 PRESIDENCIA MUNICIPAL	\$1,662,186.72	\$588,739.44	\$2,250,926.16	\$1,857,120.65	\$1,857,120.65	\$393,805.51
02 TESORERIA	\$22,596,439.50	\$14,814,542.90	\$37,410,982.40	\$29,715,172.31	\$29,424,443.66	\$7,695,810.09
03 SECRETARIA GENERAL	\$2,070,758.72	\$2,870.00	\$2,073,628.72	\$1,021,873.05	\$1,011,718.26	\$1,051,755.67
04 CONTRALORIA MUNICIPAL	\$1,043,013.36	\$585,998.93	\$1,629,012.29	\$1,411,411.45	\$1,399,357.93	\$217,600.84
05 SEGURIDAD PUBLICA	\$6,651,622.52	\$6,921,008.60	\$13,572,631.12	\$12,883,432.32	\$12,870,076.07	\$689,198.80
06 SERVICIOS PUBLICOS MUNICIPALES	\$11,740,636.85	\$2,682,005.16	\$14,422,642.01	\$12,701,058.77	\$12,590,359.77	\$1,721,583.24
07 DIF	\$2,135,164.12	\$352,484.40	\$2,487,648.52	\$2,254,276.77	\$2,254,276.77	\$233,371.75
08 OBRA PUBLICA	\$72,226,719.10	\$21,687,279.21	\$93,913,998.31	\$69,568,267.48	\$69,553,794.16	\$24,345,730.83
09 HONORABLE CABILDO	\$3,152,143.25	\$237,479.42	\$3,389,622.67	\$3,389,622.67	\$3,389,622.67	\$0.00
12 SALUD PUBLICA	\$332,858.40	\$4,187.27	\$337,045.67	\$207,732.33	\$207,732.33	\$129,313.34
13 EDUCACION CULTURA Y DEPORTE	\$1,587,896.79	\$1,430,736.82	\$3,018,633.61	\$1,954,110.68	\$1,954,110.68	\$1,064,522.93
15 INDUSTRIA Y COMERCIO, AGRICULTURA Y GANADERIA	\$1,520,585.54	\$112,381.44	\$1,632,966.98	\$705,370.19	\$705,370.19	\$927,596.79
16 EQUIDAD DE GENERO	\$960,593.97	\$8,000.00	\$968,593.97	\$44,160.00	\$44,160.00	\$924,433.97
17 CONAFOR	\$1,000,000.00	\$641,787.16	\$1,641,787.16	\$1,194,338.12	\$1,194,338.12	\$447,449.04
Sin Ramo/Dependencia	\$128,680,618.84	\$50,069,500.75	\$178,750,119.59	\$138,907,946.79	\$138,456,481.26	\$39,842,172.80
Total del Gasto	\$128,680,618.84	\$50,069,500.75	\$178,750,119.59	\$138,907,946.79	\$138,456,481.26	\$39,842,172.80


C. GIOVANNI GONZALEZ VIEYRA
PRESIDENTE MUNICIPAL



C. AARON ALEJANDRO COSME MATIAS
CONTRALOR MUNICIPAL



C. MAXIMILIANO SANCHEZ JIMENEZ
TESORERO MUNICIPAL
