



# MUNICIPIO DE TLACHICHUCA PUEBLA

## Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

| Del 01/ene./2023 Al 31/ene./2023

Fecha y 21/feb./2023

hora de Impresión 05:58 p. m.

Usr: SUPERVISOR

Rep: rptEstadoPresupuestoEgresos\_UA3

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Sin Ramo/Dependencia</b>						
01 PRESIDENCIA MUNICIPAL	\$1,662,186.72	\$0.00	\$1,662,186.72	\$70,822.31	\$44,290.51	\$1,591,364.41
02 TESORERIA	\$22,596,439.50	\$0.00	\$22,596,439.50	\$2,384,743.02	\$2,292,755.63	\$20,211,696.48
03 SECRETARIA GENERAL	\$2,070,758.72	\$0.00	\$2,070,758.72	\$97,247.70	\$49,336.42	\$1,973,511.02
04 CONTRALORIA MUNICIPAL	\$1,043,013.36	\$0.00	\$1,043,013.36	\$81,063.06	\$45,412.12	\$961,950.30
05 SEGURIDAD PUBLICA	\$6,651,622.52	\$0.00	\$6,651,622.52	\$386,310.42	\$208,160.64	\$6,265,312.10
06 SERVICIOS PUBLICOS MUNICIPALES	\$11,740,636.85	\$0.00	\$11,740,636.85	\$455,318.20	\$258,919.40	\$11,285,318.65
07 DIF	\$2,135,164.12	\$0.00	\$2,135,164.12	\$204,963.16	\$138,821.55	\$1,930,200.96
08 OBRA PUBLICA	\$72,226,719.10	\$0.00	\$72,226,719.10	\$617,163.44	\$551,441.40	\$71,609,555.66
09 HONORABLE CABILDO	\$3,152,143.25	\$0.00	\$3,152,143.25	\$260,640.80	\$124,598.11	\$2,891,502.45
12 SALUD PUBLICA	\$332,858.40	\$0.00	\$332,858.40	\$11,333.22	\$5,666.61	\$321,525.18
13 EDUCACION CULTURA Y DEPORTE	\$1,587,896.79	\$0.00	\$1,587,896.79	\$155,684.71	\$105,987.03	\$1,432,212.08
15 INDUSTRIA Y COMERCIO, AGRICULTURA Y GANADERIA	\$1,520,585.54	\$0.00	\$1,520,585.54	\$37,613.32	\$18,914.06	\$1,482,972.22
16 EQUIDAD DE GENERO	\$960,593.97	\$0.00	\$960,593.97	\$0.00	\$0.00	\$960,593.97
17 CONAFOR	\$1,000,000.00	\$0.00	\$1,000,000.00	\$50,833.12	\$0.00	\$949,166.88
<b>Sin Ramo/Dependencia</b>	<b>\$128,680,618.84</b>	<b>\$0.00</b>	<b>\$128,680,618.84</b>	<b>\$4,813,736.48</b>	<b>\$3,844,303.48</b>	<b>\$123,866,882.36</b>
<b>Total del Gasto</b>	<b>\$128,680,618.84</b>	<b>\$0.00</b>	<b>\$128,680,618.84</b>	<b>\$4,813,736.48</b>	<b>\$3,844,303.48</b>	<b>\$123,866,882.36</b>

  
**C. GIOVANNI GONZALEZ VIEYRA**, AYUNTAMIENTO  
 TLACHICHUCA, PUEBLA.  
 PRESIDENTE MUNICIPAL  
 2021-2024

  
**C. MAXIMILIANO SANCHEZ JIMENEZ**  
 TESORERO MUNICIPAL



  
**C. AARON ALEJANDRO GOSME MATIAS**  
 CONTRALORÍA MUNICIPAL

