

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones) Al 28/feb./2023	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
6 = (3 - 4)						
Sin Ramo/Dependencia						
01 PRESIDENCIA MUNICIPAL	\$1,662,186.72	\$0.00	\$1,662,186.72	\$129,004.81	\$133,640.46	\$1,533,181.91
02 TESORERIA	\$22,596,439.50	\$0.00	\$22,596,439.50	\$1,969,227.47	\$1,780,459.19	\$20,627,212.03
03 SECRETARIA GENERAL	\$2,070,758.72	\$0.00	\$2,070,758.72	\$94,780.76	\$96,064.72	\$1,975,977.96
04 CONTRALORIA MUNICIPAL	\$1,043,013.36	\$0.00	\$1,043,013.36	\$138,031.84	\$119,650.00	\$904,981.52
05 SEGURIDAD PUBLICA	\$6,651,622.52	\$0.00	\$6,651,622.52	\$430,296.73	\$564,873.10	\$6,221,325.79
06 SERVICIOS PUBLICOS MUNICIPALES	\$11,740,636.85	\$0.00	\$11,740,636.85	\$1,385,369.18	\$1,475,135.08	\$10,355,267.67
07 DIF	\$2,135,164.12	\$0.00	\$2,135,164.12	\$198,369.65	\$196,801.28	\$1,936,794.47
08 OBRA PUBLICA	\$72,226,719.10	\$0.00	\$72,226,719.10	\$3,563,476.15	\$3,563,476.15	\$68,663,242.95
09 HONORABLE CABILDO	\$3,152,143.25	\$0.00	\$3,152,143.25	\$272,085.38	\$272,085.38	\$2,880,057.87
12 SALUD PUBLICA	\$332,858.40	\$0.00	\$332,858.40	\$11,510.57	\$11,510.57	\$321,347.83
13 EDUCACION CULTURA Y DEPORTE	\$1,587,896.79	\$0.00	\$1,587,896.79	\$360,631.56	\$357,585.54	\$1,227,265.23
15 INDUSTRIA Y COMERCIO, AGRICULTURA Y GANADERIA	\$1,520,585.54	\$0.00	\$1,520,585.54	\$45,042.14	\$40,196.33	\$1,475,543.40
16 EQUIDAD DE GENERO	\$960,593.97	\$0.00	\$960,593.97	\$0.00	\$0.00	\$960,593.97
17 CONAFOR	\$1,000,000.00	\$0.00	\$1,000,000.00	\$138,419.05	\$125,710.77	\$861,580.95
Sin Ramo/Dependencia	\$128,680,618.84	\$0.00	\$128,680,618.84	\$8,736,245.29	\$8,737,388.57	\$119,944,373.55
Total del Gasto	\$128,680,618.84	\$0.00	\$128,680,618.84	\$8,736,245.29	\$8,737,388.57	\$119,944,373.55

ESTADOS UNIDOS MEXICANOS
PRESIDENCIA MUNICIPAL
H. AYUNTAMIENTO
TLACHICHUCA, PUEBLA.
2021-2024

C. GIOVANNI GONZALEZ VIEYRA
PRESIDENTE MUNICIPAL

C. AARON ALEJANDRO COSME MATIAS
CONTRALOR MUNICIPAL

CONTRALORIA MUNICIPAL
H. AYUNTAMIENTO
TLACHICHUCA, PUEBLA.
2021-2024

C. MAXIMILIANO SANCHEZ JIMENEZ
TESORERO MUNICIPAL

ESTADOS UNIDOS MEXICANOS
TESORERIA MUNICIPAL
H. AYUNTAMIENTO
TLACHICHUCA, PUEBLA.
2021-2024