



MUNICIPIO DE TLACHICHUCA  
PUEBLA

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

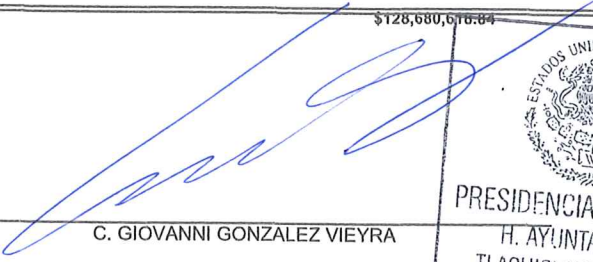
Del 01/ene./2023 Al 31/jul./2023


Fecha y 25/ago./2023

hora de Impresión 07:40 p. m.

Usu: supervisor  
Rep: rptEstadoPresupuestoEgresos\_UA3

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Sin Ramo/Dependencia</b>						
01 PRESIDENCIA MUNICIPAL	\$1,662,186.72	\$0.00	\$1,662,186.72	\$1,438,937.50	\$1,438,937.50	\$223,249.22
02 TESORERIA	\$22,596,439.50	\$0.00	\$22,596,439.50	\$14,249,091.92	\$14,238,975.77	\$8,347,347.58
03 SECRETARIA GENERAL	\$2,070,758.72	\$0.00	\$2,070,758.72	\$623,307.86	\$623,307.86	\$1,447,450.86
04 CONTRALORIA MUNICIPAL	\$1,043,013.36	\$0.00	\$1,043,013.36	\$828,542.66	\$828,542.66	\$214,470.70
05 SEGURIDAD PUBLICA	\$6,651,622.52	\$0.00	\$6,651,622.52	\$10,064,141.24	\$10,064,141.24	-\$3,412,518.72
06 SERVICIOS PUBLICOS MUNICIPALES	\$11,740,636.85	\$0.00	\$11,740,636.85	\$7,398,732.83	\$7,396,186.37	\$4,341,904.02
07 DIF	\$2,135,164.12	\$0.00	\$2,135,164.12	\$1,199,388.26	\$1,199,388.26	\$935,775.86
08 OBRA PUBLICA	\$72,226,719.10	\$0.00	\$72,226,719.10	\$37,492,959.78	\$37,485,723.12	\$34,733,759.32
09 HONORABLE CABILDO	\$3,152,143.25	\$0.00	\$3,152,143.25	\$1,893,153.08	\$1,893,153.08	\$1,258,990.17
12 SALUD PUBLICA	\$332,858.40	\$0.00	\$332,858.40	\$116,720.53	\$116,720.53	\$216,137.87
13 EDUCACION CULTURA Y DEPORTE	\$1,587,896.79	\$0.00	\$1,587,896.79	\$1,369,634.01	\$1,369,634.01	\$218,262.78
15 INDUSTRIA Y COMERCIO, AGRICULTURA Y GANADERIA	\$1,520,585.54	\$0.00	\$1,520,585.54	\$356,708.63	\$356,708.63	\$1,163,876.91
16 EQUIDAD DE GENERO	\$960,593.97	\$0.00	\$960,593.97	\$7,360.00	\$7,360.00	\$953,233.97
17 CONAFOR	\$1,000,000.00	\$0.00	\$1,000,000.00	\$817,174.77	\$753,633.37	\$182,825.23
<b>Sin Ramo/Dependencia</b>	<b>\$128,680,618.84</b>	<b>\$0.00</b>	<b>\$128,680,618.84</b>	<b>\$77,855,853.07</b>	<b>\$77,772,412.40</b>	<b>\$50,824,765.77</b>
<b>Total del Gasto</b>	<b>\$128,680,618.84</b>	<b>\$0.00</b>	<b>\$128,680,618.84</b>	<b>\$77,855,853.07</b>	<b>\$77,772,412.40</b>	<b>\$50,824,765.77</b>

  
C. GIOVANNI GONZALEZ VIEYRA  
PRESIDENTE MUNICIPAL



  
C. MAXIMILIANO SANCHEZ JIMENEZ  
TESORERO MUNICIPAL



  
C. AARON ALEJANDRO COSME MATIAS  
CONTRALOR MUNICIPAL

