



MUNICIPIO DE TLACHICHUCA PUEBLA

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_UA3

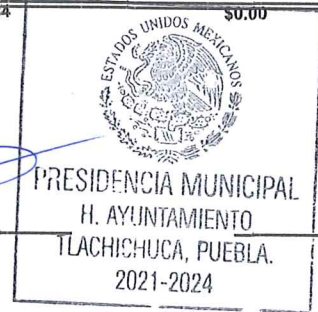
Clasificación Administrativa
| Del 01/ene./2023 Al 30/jun./2023

Fecha y hora de Impresión | 25/jul./2023
12:26 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
01 PRESIDENCIA MUNICIPAL	\$1,662,186.72	\$0.00	\$1,662,186.72	\$1,359,890.38	\$1,336,917.48	\$302,296.34
02 TESORERIA	\$22,596,439.50	\$0.00	\$22,596,439.50	\$11,900,082.84	\$11,856,857.10	\$10,696,356.66
03 SECRETARIA GENERAL	\$2,070,758.72	\$0.00	\$2,070,758.72	\$538,800.26	\$495,140.24	\$1,531,958.46
04 CONTRALORIA MUNICIPAL	\$1,043,013.36	\$0.00	\$1,043,013.36	\$707,591.21	\$656,050.04	\$335,422.15
05 SEGURIDAD PUBLICA	\$6,651,622.52	\$0.00	\$6,651,622.52	\$7,764,937.62	\$7,540,642.94	-\$1,113,315.10
06 SERVICIOS PUBLICOS MUNICIPALES	\$11,740,636.85	\$0.00	\$11,740,636.85	\$6,383,614.57	\$6,186,723.55	\$5,357,022.28
07 DIF	\$2,135,164.12	\$0.00	\$2,135,164.12	\$1,027,407.88	\$962,478.23	\$1,107,756.24
08 OBRA PUBLICA	\$72,226,719.10	\$0.00	\$72,226,719.10	\$31,938,260.46	\$31,871,865.17	\$40,288,458.64
09 HONORABLE CABILDO	\$3,152,143.25	\$0.00	\$3,152,143.25	\$1,621,067.70	\$1,485,025.01	\$1,531,075.55
12 SALUD PUBLICA	\$332,858.40	\$0.00	\$332,858.40	\$104,605.25	\$98,547.61	\$228,253.15
13 EDUCACION CULTURA Y DEPORTE	\$1,587,896.79	\$0.00	\$1,587,896.79	\$1,242,460.46	\$1,188,880.91	\$345,436.33
15 INDUSTRIA Y COMERCIO, AGRICULTURA Y GANADERIA	\$1,520,585.54	\$0.00	\$1,520,585.54	\$298,889.13	\$269,979.38	\$1,221,696.41
16 EQUIDAD DE GENERO	\$960,593.97	\$0.00	\$960,593.97	\$7,360.00	\$7,360.00	\$953,233.97
17 CONAFOR	\$1,000,000.00	\$0.00	\$1,000,000.00	\$690,091.97	\$626,550.57	\$309,908.03
Sin Ramo/Dependencia	\$128,680,618.84	\$0.00	\$128,680,618.84	\$65,585,059.73	\$64,583,018.23	\$63,095,559.11

Total del Gasto \$128,680,618.84 \$0.00 \$128,680,618.84 \$65,585,059.73 \$64,583,018.23 \$63,095,559.11


C. GIOVANNI GONZALEZ VIEYRA
PRESIDENTE MUNICIPAL




C. MAXIMILIANO SANCHEZ JIMENEZ
TESORERO MUNICIPAL




C. AARON ALEJANDRO COSME MATIAS
CONTRALOR MUNICIPAL



CONTRALORIA MUNICIPAL
H. AYUNTAMIENTO
TLACHICHUCA, PUEBLA.
2021-2024