



MUNICIPIO DE TLACHICHUCA  
PUEBLA

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

Del 01/ene./2023 Al 31/mar./2023

Usu: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos\_UA3

Fecha y hora de Impresión | 24/abr./2023  
09:40 a. m.

Concepto	Egresos					Subejercicio	
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado		
	1	2	3=(1+2)	4	5		
							6 = ( 3 - 4 )
<b>Sin Ramo/Dependencia</b>							
01 PRESIDENCIA MUNICIPAL	\$1,662,186.72	\$0.00	\$1,662,186.72	\$278,713.62	\$255,526.97	\$1,383,473.10	
02 TESORERIA	\$22,596,439.50	\$0.00	\$22,596,439.50	\$6,131,019.66	\$5,954,262.20	\$16,465,419.84	
03 SECRETARIA GENERAL	\$2,070,758.72	\$0.00	\$2,070,758.72	\$279,143.48	\$257,694.52	\$1,791,615.24	
04 CONTRALORIA MUNICIPAL	\$1,043,013.36	\$0.00	\$1,043,013.36	\$333,541.78	\$281,570.05	\$709,471.58	
05 SEGURIDAD PUBLICA	\$6,651,622.52	\$0.00	\$6,651,622.52	\$1,243,513.94	\$1,084,655.05	\$5,408,108.58	
06 SERVICIOS PUBLICOS MUNICIPALES	\$11,740,636.85	\$0.00	\$11,740,636.85	\$3,021,929.30	\$2,952,374.74	\$8,718,707.55	
07 DIF	\$2,135,164.12	\$0.00	\$2,135,164.12	\$617,492.38	\$584,274.12	\$1,517,671.74	
08 OBRA PUBLICA	\$72,226,719.10	\$0.00	\$72,226,719.10	\$11,664,024.98	\$11,656,788.32	\$60,562,694.12	
09 HONORABLE CABILDO	\$3,152,143.25	\$0.00	\$3,152,143.25	\$804,811.56	\$804,811.56	\$2,347,331.69	
12 SALUD PUBLICA	\$332,858.40	\$0.00	\$332,858.40	\$34,354.36	\$31,163.70	\$298,504.04	
13 EDUCACION CULTURA Y DEPORTE	\$1,587,896.79	\$0.00	\$1,587,896.79	\$829,092.49	\$805,630.02	\$758,804.30	
15 INDUSTRIA Y COMERCIO, AGRICULTURA Y GANADERIA/	\$1,520,585.54	\$0.00	\$1,520,585.54	\$131,295.99	\$121,537.49	\$1,389,289.55	
16 EQUIDAD DE GENERO	\$960,593.97	\$0.00	\$960,593.97	\$0.00	\$0.00	\$960,593.97	
17 CONAFOR	\$1,000,000.00	\$0.00	\$1,000,000.00	\$316,334.97	\$252,793.57	\$683,665.03	
<b>Sin Ramo/Dependencia</b>	<b>\$128,680,618.84</b>	<b>\$0.00</b>	<b>\$128,680,618.84</b>	<b>\$25,685,268.51</b>	<b>\$25,043,082.31</b>	<b>\$102,995,350.33</b>	
<b>Total del Gasto</b>	<b>\$128,680,618.84</b>	<b>\$0.00</b>	<b>\$128,680,618.84</b>	<b>\$25,685,268.51</b>	<b>\$25,043,082.31</b>	<b>\$102,995,350.33</b>	

PRESIDENCIA MUNICIPAL  
H. AYUNTAMIENTO  
TLACHICHUCA, PUEBLA.  
2021-2024  
PRESIDENTE MUNICIPAL

TESORERIA MUNICIPAL  
H. AYUNTAMIENTO  
TLACHICHUCA, PUEBLA.  
2021-2024  
TESORERO MUNICIPAL

CONTRALORIA MUNICIPAL  
H. AYUNTAMIENTO  
TLACHICHUCA, PUEBLA.  
2021-2024  
CONTRALOR MUNICIPAL