



MUNICIPIO DE TLACHICHUCA
PUEBLA

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa
Del 01/ene./2023 Al 31/may./2023

Fecha y 26/jun./2023

hora de Impresión 12:54 p. m.

Usr: SUPERVISOR

Rep: rptEstadoPresupuestoEgresos_UA3

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
6 = (3 - 4)						
Sin Ramo/Dependencia						
01 PRESIDENCIA MUNICIPAL	\$1,662,186.72	\$0.00	\$1,662,186.72	\$932,005.55	\$906,726.64	\$730,181.17
02 TESORERIA	\$22,596,439.50	\$0.00	\$22,596,439.50	\$9,998,348.17	\$9,959,031.61	\$12,598,091.33
03 SECRETARIA GENERAL	\$2,070,758.72	\$0.00	\$2,070,758.72	\$452,199.36	\$434,747.27	\$1,618,559.36
04 CONTRALORIA MUNICIPAL	\$1,043,013.36	\$0.00	\$1,043,013.36	\$604,508.87	\$560,254.56	\$438,504.49
05 SEGURIDAD PUBLICA	\$6,651,622.52	\$0.00	\$6,651,622.52	\$5,860,905.82	\$5,832,847.31	\$790,716.70
06 SERVICIOS PUBLICOS MUNICIPALES	\$11,740,636.85	\$0.00	\$11,740,636.85	\$5,243,993.48	\$5,200,631.91	\$6,496,643.37
07 DIF	\$2,135,164.12	\$0.00	\$2,135,164.12	\$897,824.61	\$893,736.28	\$1,237,339.51
08 OBRA PUBLICA	\$72,226,719.10	\$0.00	\$72,226,719.10	\$22,976,639.37	\$22,910,580.71	\$49,250,079.73
09 HONORABLE CABILDO	\$3,152,143.25	\$0.00	\$3,152,143.25	\$1,348,982.32	\$1,212,939.63	\$1,803,160.93
12 SALUD PUBLICA	\$332,858.40	\$0.00	\$332,858.40	\$57,747.39	\$54,556.73	\$275,111.01
13 EDUCACION CULTURA Y DEPORTE	\$1,587,896.79	\$0.00	\$1,587,896.79	\$1,133,743.30	\$1,099,099.81	\$454,153.49
15 INDUSTRIA Y COMERCIO, AGRICULTURA Y GANADERIA/	\$1,520,585.54	\$0.00	\$1,520,585.54	\$241,500.15	\$234,213.58	\$1,279,085.39
16 EQUIDAD DE GENERO	\$960,593.97	\$0.00	\$960,593.97	\$0.00	\$0.00	\$960,593.97
17 CONAFOR	\$1,000,000.00	\$0.00	\$1,000,000.00	\$563,009.17	\$499,467.77	\$436,990.83
Sin Ramo/Dependencia	\$128,680,618.84	\$0.00	\$128,680,618.84	\$50,311,407.56	\$49,798,833.81	\$78,369,211.28
Total del Gasto	\$128,680,618.84	\$0.00	\$128,680,618.84	\$50,311,407.56	\$49,798,833.81	\$78,369,211.28


 C. GIOVANNI GONZALEZ VIEYRA
 PRESIDENTE MUNICIPAL


 C. MAXIMILIANO SANCHEZ JIMENEZ
 TESORERO MUNICIPAL


 C. AARON ALEJANDRO COSME MATIAS
 CONTRALOR MUNICIPAL



