



MUNICIPIO DE TLACHICHUCA
PUEBLA

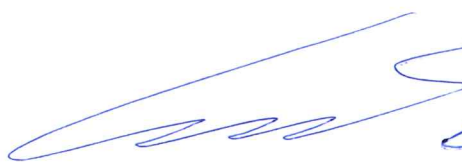
Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa
| Del 01/ene./2023 Al 30/nov./2023

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

Fecha y hora de Impresión | 28/feb./2024
09:22 a. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
6 = (3 - 4)						
Sin Ramo/Dependencia						
01 PRESIDENCIA MUNICIPAL	\$1,662,186.72	\$0.00	\$1,662,186.72	\$1,730,860.17	\$1,709,057.59	-\$68,673.45
02 TESORERIA	\$22,596,439.50	\$123,000.00	\$22,719,439.50	\$24,750,076.65	\$24,589,995.24	-\$2,030,637.15
03 SECRETARIA GENERAL	\$2,070,758.72	\$0.00	\$2,070,758.72	\$917,069.11	\$879,685.78	\$1,153,689.61
04 CONTRALORIA MUNICIPAL	\$1,043,013.36	\$0.00	\$1,043,013.36	\$1,253,813.95	\$1,201,085.18	-\$210,800.59
05 SEGURIDAD PUBLICA	\$6,651,622.52	\$0.00	\$6,651,622.52	\$12,237,338.75	\$11,996,540.85	-\$5,585,716.23
06 SERVICIOS PUBLICOS MUNICIPALES	\$11,740,636.85	\$0.00	\$11,740,636.85	\$11,727,833.43	\$11,546,504.04	\$12,803.42
07 DIF	\$2,135,164.12	\$0.00	\$2,135,164.12	\$2,028,440.84	\$1,962,690.57	\$106,723.28
08 OBRA PUBLICA	\$72,226,719.10	\$0.00	\$72,226,719.10	\$58,960,280.03	\$58,900,950.41	\$13,266,439.07
09 HONORABLE CABILDO	\$3,152,143.25	\$0.00	\$3,152,143.25	\$2,981,494.60	\$2,845,451.91	\$170,648.65
12 SALUD PUBLICA	\$332,858.40	\$0.00	\$332,858.40	\$189,751.72	\$183,886.39	\$143,106.68
13 EDUCACION CULTURA Y DEPORTE	\$1,587,896.79	\$0.00	\$1,587,896.79	\$1,830,500.83	\$1,778,819.33	-\$242,604.04
15 INDUSTRIA Y COMERCIO, AGRICULTURA Y GANADERIA	\$1,520,585.54	\$0.00	\$1,520,585.54	\$648,859.59	\$613,668.95	\$871,725.95
16 EQUIDAD DE GENERO	\$960,593.97	\$0.00	\$960,593.97	\$27,360.00	\$27,360.00	\$933,233.97
17 CONAFOR	\$1,000,000.00	-\$123,000.00	\$877,000.00	\$930,212.96	\$866,671.56	-\$53,212.96
Sin Ramo/Dependencia	\$128,680,618.84	\$0.00	\$128,680,618.84	\$120,213,892.63	\$119,102,367.80	\$8,466,726.21
Total del Gasto	\$128,680,618.84	\$0.00	\$128,680,618.84	\$120,213,892.63	\$119,102,367.80	\$8,466,726.21


C. GIOVANNI GONZALEZ VIEYRA
PRESIDENTE MUNICIPAL
PRESIDENCIA MUNICIPAL
H. AYUNTAMIENTO
TLACHICHUCA, PUEBLA.
2021-2024


C. MAXIMILIANO SANCHEZ JIMENEZ
TESORERO MUNICIPAL
TESORERÍA MUNICIPAL
H. AYUNTAMIENTO
TLACHICHUCA, PUEBLA.
2021-2024


C. AARON ALEJANDRO COSME MATIAS
CONTRALOR MUNICIPAL
CONTRALORIA MUNICIPAL
H. AYUNTAMIENTO
TLACHICHUCA, PUEBLA.
2021-2024