



MUNICIPIO DE TLACHICHUCA PUEBLA

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/ene./2023 Al 31/oct./2023

Fecha y hora de Impresión | 27/nov./2023
09:34 a. m.

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
01 PRESIDENCIA MUNICIPAL	\$1,662,186.72	\$0.00	\$1,662,186.72	\$1,616,870.03	\$1,616,870.03	\$45,316.69
02 TESORERIA	\$22,596,439.50	\$0.00	\$22,596,439.50	\$21,862,752.80	\$21,774,954.81	\$733,686.70
03 SECRETARIA GENERAL	\$2,070,758.72	\$0.00	\$2,070,758.72	\$804,891.11	\$804,891.11	\$1,265,867.61
04 CONTRALORIA MUNICIPAL	\$1,043,013.36	\$0.00	\$1,043,013.36	\$1,100,702.93	\$1,100,702.93	-\$57,689.57
05 SEGURIDAD PUBLICA	\$6,651,622.52	\$0.00	\$6,651,622.52	\$11,485,343.61	\$11,485,343.61	-\$4,833,721.09
06 SERVICIOS PUBLICOS MUNICIPALES	\$11,740,636.85	\$0.00	\$11,740,636.85	\$10,486,009.66	\$10,486,009.66	\$1,254,627.19
07 DIF	\$2,135,164.12	\$0.00	\$2,135,164.12	\$1,652,083.82	\$1,652,083.82	\$483,080.30
08 OBRA PUBLICA	\$72,226,719.10	\$0.00	\$72,226,719.10	\$55,508,270.53	\$55,481,270.53	\$16,718,448.57
09 HONORABLE CABILDO	\$3,152,143.25	\$0.00	\$3,152,143.25	\$2,573,366.53	\$2,573,366.53	\$578,776.72
12 SALUD PUBLICA	\$332,858.40	\$0.00	\$332,858.40	\$171,963.42	\$171,963.42	\$160,894.98
13 EDUCACION CULTURA Y DEPORTE	\$1,587,896.79	\$0.00	\$1,587,896.79	\$1,585,152.93	\$1,585,152.93	\$2,743.86
15 INDUSTRIA Y COMERCIO, AGRICULTURA Y GANADERIA/	\$1,520,585.54	\$0.00	\$1,520,585.54	\$564,400.42	\$564,400.42	\$956,185.12
16 EQUIDAD DE GENERO	\$960,593.97	\$0.00	\$960,593.97	\$27,360.00	\$27,360.00	\$933,233.97
17 CONAFOR	\$1,000,000.00	\$0.00	\$1,000,000.00	\$817,174.77	\$817,174.77	\$182,825.23
Sin Ramo/Dependencia	\$128,680,618.84	\$0.00	\$128,680,618.84	\$110,256,342.56	\$110,141,544.57	\$18,424,276.28

Total del Gasto

\$128,680,618.84

\$0.00

\$128,680,618.84

\$110,256,342.56

\$110,141,544.57

\$18,424,276.28


C. GIOVANNI GONZALEZ VIEYRA
PRESIDENTE MUNICIPAL
PRESIDENCIA MUNICIPAL
H. AYUNTAMIENTO
TLACHICHUCA, PUEBLA.
2021-2024


C. MAXIMILIANO SANCHEZ JIMENEZ
TESORERO MUNICIPAL
TESORERIA MUNICIPAL
H. AYUNTAMIENTO
TLACHICHUCA, PUEBLA.
2021-2024


C. AARON ALVARADO BOSME MATIAS
CONTRALOR MUNICIPAL
CONTRALORIA MUNICIPAL
H. AYUNTAMIENTO
TLACHICHUCA, PUEBLA.
2021-2024