



MUNICIPIO DE TLACHICHUCA
PUEBLA

Estado Analítico del Ejercicio del Presupuesto de Egresos


Clasificación Administrativa


| Del 01/ene./2023 Al 30/sep./2023

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

Fecha y hora de Impresión | 24/oct./2023
11:11 a. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						6 = (3 - 4)
01 PRESIDENCIA MUNICIPAL	\$1,662,186.72	\$0.00	\$1,662,186.72	\$1,574,280.76	\$1,545,398.89	\$87,905.96
02 TESORERIA	\$22,596,439.50	\$0.00	\$22,596,439.50	\$19,663,282.08	\$19,602,735.23	\$2,933,157.42
03 SECRETARIA GENERAL	\$2,070,758.72	\$0.00	\$2,070,758.72	\$769,410.05	\$735,275.49	\$1,301,348.67
04 CONTRALORIA MUNICIPAL	\$1,043,013.36	\$0.00	\$1,043,013.36	\$1,049,238.57	\$995,898.80	-\$6,225.21
05 SEGURIDAD PUBLICA	\$6,651,622.52	\$0.00	\$6,651,622.52	\$11,235,944.18	\$11,007,758.10	-\$4,584,321.66
06 SERVICIOS PUBLICOS MUNICIPALES	\$11,740,636.85	\$0.00	\$11,740,636.85	\$9,709,148.69	\$9,523,368.07	\$2,031,488.16
07 DIF	\$2,135,164.12	\$0.00	\$2,135,164.12	\$1,456,838.25	\$1,391,780.37	\$678,325.87
08 OBRA PUBLICA	\$72,226,719.10	\$0.00	\$72,226,719.10	\$50,208,720.03	\$50,119,370.74	\$22,017,999.07
09 HONORABLE CABILDO	\$3,152,143.25	\$0.00	\$3,152,143.25	\$2,437,323.84	\$2,301,281.15	\$714,819.41
12 SALUD PUBLICA	\$332,858.40	\$0.00	\$332,858.40	\$149,905.78	\$143,848.14	\$182,952.62
13 EDUCACION CULTURA Y DEPORTE	\$1,587,896.79	\$0.00	\$1,587,896.79	\$1,532,707.00	\$1,480,387.37	\$55,189.79
15 INDUSTRIA Y COMERCIO, AGRICULTURA Y GANADERIA	\$1,520,585.54	\$0.00	\$1,520,585.54	\$535,490.67	\$507,079.38	\$985,094.87
16 EQUIDAD DE GENERO	\$960,593.97	\$0.00	\$960,593.97	\$7,360.00	\$7,360.00	\$953,233.97
17 CONAFOR	\$1,000,000.00	\$0.00	\$1,000,000.00	\$817,174.77	\$817,174.77	\$182,825.23
Sin Ramo/Dependencia	\$128,680,618.84	\$0.00	\$128,680,618.84	\$101,146,824.67	\$100,178,716.50	\$27,533,794.17
Total del Gasto	\$128,680,618.84	\$0.00	\$128,680,618.84	\$101,146,824.67	\$100,178,716.50	\$27,533,794.17


C. GIOVANNI GONZALEZ VIEYRA
PRESIDENTE MUNICIPAL




C. MAXIMILIANO SANCHEZ JIMENEZ
TESORERO MUNICIPAL




C. AARON ALEJANDRO COSME MATIAS
CONTRALOR MUNICIPAL

