



MUNICIPIO DE TLACHICHUCA  
PUEBLA

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa  
Del 01/ene./2024 Al 31/ago./2024

Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_UA3

Fecha y | 24/sep./2024  
hora de Impresión | 12:22 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Sin Ramo/Dependencia</b>						<b>6 = ( 3 - 4 )</b>
01 PRESIDENCIA MUNICIPAL	\$1,027,005.39	\$576,300.00	\$1,603,305.39	\$1,495,926.45	\$1,495,026.45	\$107,378.94
02 TESORERIA	\$23,959,997.67	\$1,988,784.96	\$25,948,782.63	\$18,789,776.27	\$18,316,092.05	\$7,159,006.36
03 SECRETARIA GENERAL	\$1,118,047.65	\$22,938.00	\$1,140,985.65	\$1,242,954.43	\$1,243,954.43	-\$101,968.78
04 CONTRALORIA MUNICIPAL	\$1,544,247.85	\$17,500.00	\$1,561,747.85	\$686,840.22	\$686,740.22	\$874,907.63
05 SEGURIDAD PUBLICA	\$13,666,663.45	\$228,706.00	\$13,895,369.45	\$7,335,052.57	\$7,335,052.57	\$6,560,316.88
06 SERVICIOS PUBLICOS MUNICIPALES	\$12,780,890.49	\$268,044.00	\$13,048,934.49	\$7,679,461.94	\$7,679,461.94	\$5,369,472.55
07 DIF	\$2,462,637.46	\$32,700.00	\$2,495,337.46	\$959,703.17	\$959,703.17	\$1,535,634.29
08 OBRA PUBLICA	\$71,015,800.29	\$1,847,574.10	\$72,863,374.39	\$40,184,725.65	\$40,184,725.65	\$32,678,648.74
09 HONORABLE CABILDO	\$3,708,640.23	\$115,100.00	\$3,823,740.23	\$1,980,683.72	\$1,980,683.72	\$1,843,056.51
12 SALUD PUBLICA	\$237,130.31	\$5,520.00	\$242,650.31	\$126,242.58	\$126,242.58	\$116,407.73
13 EDUCACION CULTURA Y DEPORTE	\$2,102,365.57	\$37,000.00	\$2,139,365.57	\$861,493.44	\$861,493.44	\$1,277,872.13
15 INDUSTRIA Y COMERCIO, AGRICULTURA Y GANADERIA	\$771,757.00	\$11,200.00	\$782,957.00	\$339,170.20	\$339,170.20	\$443,786.80
16 EQUIDAD DE GENERO	\$48,316.16	\$0.00	\$48,316.16	\$0.00	\$0.00	\$48,316.16
17 CONAFOR	\$436,625.00	\$788,545.49	\$1,225,170.49	\$865,195.00	\$865,195.00	\$359,975.49
<b>Sin Ramo/Dependencia</b>	<b>\$134,880,124.52</b>	<b>\$5,939,912.55</b>	<b>\$140,820,037.07</b>	<b>\$82,547,226.64</b>	<b>\$82,073,541.42</b>	<b>\$58,272,811.43</b>

**Total del Gasto** \$134,880,124.52 \$5,939,912.55 \$140,820,037.07 \$82,547,226.64 \$82,073,541.42 \$58,272,811.43

ESTADOS UNIDOS MEXICANOS  
PRESIDENCIA MUNICIPAL  
H. AYUNTAMIENTO  
TLACHICHUCA, PUEBLA.  
2021-2024  
C. GIOVANNI GONZALEZ VIEYRA  
PRESIDENTE MUNICIPAL

ESTADOS UNIDOS MEXICANOS  
TESORERIA MUNICIPAL  
H. AYUNTAMIENTO  
TLACHICHUCA, PUEBLA.  
2021-2024  
C. MAXIMILIANO SANCHEZ JIMENEZ  
TESORERO MUNICIPAL

ESTADOS UNIDOS MEXICANOS  
CONTRALORIA MUNICIPAL  
H. AYUNTAMIENTO  
TLACHICHUCA, PUEBLA.  
2021-2024  
C. AARON ALEJANDRO COSME MATIAS  
CONTRALOR MUNICIPAL