



# MUNICIPIO DE TLACHICHUCA PUEBLA

## Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

Del 01/ene./2024 Al 31/ene./2024

Fecha y 03/mar./2024

hora de Impresión 02:53 p. m.

Usr: SUPERVISOR

Rep: rptEstadoPresupuestoEgresos\_UA3

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Sin Ramo/Dependencia</b>						
01 PRESIDENCIA MUNICIPAL	\$1,027,005.39	\$576,300.00	\$1,603,305.39	\$612,125.09	\$578,551.05	\$991,180.30
02 TESORERIA	\$23,959,997.67	\$1,888,101.38	\$25,848,099.05	\$2,020,925.97	\$1,932,092.10	\$23,827,173.08
03 SECRETARIA GENERAL	\$1,118,047.65	\$22,938.00	\$1,140,985.65	\$52,442.16	\$24,252.04	\$1,088,543.49
04 CONTRALORIA MUNICIPAL	\$1,544,247.85	\$17,500.00	\$1,561,747.85	\$77,271.54	\$18,278.47	\$1,484,476.31
05 SEGURIDAD PUBLICA	\$13,666,663.45	\$228,706.00	\$13,895,369.45	\$468,669.44	\$246,076.69	\$13,426,700.01
06 SERVICIOS PUBLICOS MUNICIPALES	\$12,780,890.49	\$268,044.00	\$13,048,934.49	\$422,281.09	\$272,620.33	\$12,626,653.40
07 DIF	\$2,462,637.46	\$32,700.00	\$2,495,337.46	\$76,431.79	\$34,845.52	\$2,418,905.67
08 OBRA PUBLICA	\$71,015,800.29	\$1,723,136.47	\$72,738,936.76	\$1,786,959.81	\$1,729,056.93	\$70,951,976.95
09 HONORABLE CABILDO	\$3,708,640.23	\$115,100.00	\$3,823,740.23	\$272,085.38	\$136,042.69	\$3,551,654.85
12 SALUD PUBLICA	\$237,130.31	\$5,520.00	\$242,650.31	\$8,520.00	\$5,520.00	\$234,130.31
13 EDUCACION CULTURA Y DEPORTE	\$2,102,365.57	\$37,000.00	\$2,139,365.57	\$74,063.56	\$38,157.99	\$2,065,302.01
15 INDUSTRIA Y COMERCIO, AGRICULTURA Y GANADERIA	\$771,757.00	\$11,200.00	\$782,957.00	\$22,812.66	\$11,849.91	\$760,144.34
16 EQUIDAD DE GENERO	\$48,316.16	\$0.00	\$48,316.16	\$0.00	\$0.00	\$48,316.16
17 CONAFOR	\$436,625.00	\$787,545.49	\$1,224,170.49	\$145,683.48	\$145,683.48	\$1,078,487.01
<b>Sin Ramo/Dependencia</b>	<b>\$134,880,124.52</b>	<b>\$5,713,791.34</b>	<b>\$140,593,915.86</b>	<b>\$6,040,271.97</b>	<b>\$5,173,027.20</b>	<b>\$134,553,643.89</b>
<b>Total del Gasto</b>	<b>\$134,880,124.52</b>	<b>\$5,713,791.34</b>	<b>\$140,593,915.86</b>	<b>\$6,040,271.97</b>	<b>\$5,173,027.20</b>	<b>\$134,553,643.89</b>

C. GIOVANNI GONZALEZ VIEYRA  
PRESIDENTE MUNICIPAL  
PRESIDENCIA MUNICIPAL  
H. AYUNTAMIENTO  
TLACHICHUCA, PUEBLA.  
2021-2024

C. AARON ALEJANDRO COSME MATIAS  
CONTRALOR MUNICIPAL  
CONTRALORIA MUNICIPAL  
H. AYUNTAMIENTO  
TLACHICHUCA, PUEBLA.  
2021-2024

C. MAXIMILIANO SANCHEZ JIMENEZ  
TESORERO MUNICIPAL  
TESORERIA MUNICIPAL  
H. AYUNTAMIENTO  
TLACHICHUCA, PUEBLA.  
2021-2024