



MUNICIPIO DE TLACHICHUCA
PUEBLA

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

| Del 01/ene./2024 Al 31/jul./2024

Fecha y | 23/ago./2024

hora de Impresión | 11:56 a. m.

Usu: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
01 PRESIDENCIA MUNICIPAL	\$1,027,005.39	\$576,300.00	\$1,603,305.39	\$1,457,439.55	\$1,456,539.55	\$145,865.84
02 TESORERIA	\$23,959,997.67	\$1,988,784.96	\$25,948,782.63	\$16,583,252.69	\$15,761,504.46	\$9,365,529.94
03 SECRETARIA GENERAL	\$1,118,047.65	\$22,938.00	\$1,140,985.65	\$1,188,196.02	\$1,189,196.02	-\$47,210.37
04 CONTRALORIA MUNICIPAL	\$1,544,247.85	\$17,500.00	\$1,561,747.85	\$571,658.79	\$571,558.79	\$990,089.06
05 SEGURIDAD PUBLICA	\$13,666,663.45	\$228,706.00	\$13,895,369.45	\$6,811,113.32	\$6,811,113.32	\$7,084,256.13
06 SERVICIOS PUBLICOS MUNICIPALES	\$12,780,890.49	\$268,044.00	\$13,048,934.49	\$6,420,076.92	\$6,370,076.92	\$6,628,857.57
07 DIF	\$2,462,637.46	\$32,700.00	\$2,495,337.46	\$837,839.05	\$837,839.05	\$1,657,498.41
08 OBRA PUBLICA	\$71,015,800.29	\$1,847,574.10	\$72,863,374.39	\$35,802,402.40	\$35,802,402.40	\$37,060,971.99
09 HONORABLE CABILDO	\$3,708,640.23	\$115,100.00	\$3,823,740.23	\$1,724,279.89	\$1,724,279.89	\$2,099,460.34
12 SALUD PUBLICA	\$237,130.31	\$5,520.00	\$242,650.31	\$114,842.58	\$114,842.58	\$127,807.73
13 EDUCACION CULTURA Y DEPORTE	\$2,102,365.57	\$37,000.00	\$2,139,365.57	\$796,127.01	\$796,127.01	\$1,343,238.56
15 INDUSTRIA Y COMERCIO, AGRICULTURA Y GANADERIA	\$771,757.00	\$11,200.00	\$782,957.00	\$280,635.14	\$280,635.14	\$502,321.86
16 EQUIDAD DE GENERO	\$48,316.16	\$0.00	\$48,316.16	\$0.00	\$0.00	\$48,316.16
17 CONAFOR	\$436,625.00	\$788,545.49	\$1,225,170.49	\$865,195.00	\$865,195.00	\$359,975.49
Sin Ramo/Dependencia	\$134,880,124.52	\$5,939,912.55	\$140,820,037.07	\$73,453,058.36	\$72,581,310.13	\$67,366,978.71
Total del Gasto	\$134,880,124.52	\$5,939,912.55	\$140,820,037.07	\$73,453,058.36	\$72,581,310.13	\$67,366,978.71


C. GIOVANNI GONZALEZ VIEYRA
PRESIDENTE MUNICIPAL




C. AARON ALEJANDRO COSME MATIAS
CONTRALOR MUNICIPAL




C. MAXIMILIANO SANCHEZ JIMENEZ
TESORERO MUNICIPAL

