



**MUNICIPIO DE TLACHICHUCA  
PUEBLA**

**Estado Analítico del Ejercicio del Presupuesto de Egresos**

**Clasificación Administrativa**  
Del 01/ene./2024 Al 31/may./2024

Fecha y hora de Impresión | 24/jun./2024  
09.05 p. m.

Usr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos\_UA3

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Sin Ramo/Dependencia</b>						
01 PRESIDENCIA MUNICIPAL	\$1,027,005.39	\$576,300.00	\$1,603,305.39	\$1,392,418.20	\$1,365,774.75	\$210,887.19
02 TESORERIA	\$23,959,997.67	\$1,988,784.96	\$25,948,782.63	\$10,975,476.11	\$10,828,189.82	\$14,973,306.52
03 SECRETARIA GENERAL	\$1,118,047.65	\$22,938.00	\$1,140,985.65	\$1,098,698.28	\$1,067,769.20	\$42,287.37
04 CONTRALORIA MUNICIPAL	\$1,544,247.85	\$17,500.00	\$1,561,747.85	\$437,741.70	\$399,339.69	\$1,124,006.15
05 SEGURIDAD PUBLICA	\$13,666,663.45	\$228,706.00	\$13,895,369.45	\$3,382,949.54	\$3,155,004.67	\$10,512,419.91
06 SERVICIOS PUBLICOS MUNICIPALES	\$12,780,890.49	\$268,044.00	\$13,048,934.49	\$4,212,089.27	\$4,024,806.27	\$8,836,845.22
07 DIF	\$2,462,637.46	\$32,700.00	\$2,495,337.46	\$645,928.87	\$580,496.81	\$1,849,408.59
08 OBRA PUBLICA	\$71,015,800.29	\$1,847,574.10	\$72,863,374.39	\$31,881,952.64	\$31,818,023.00	\$40,981,421.75
09 HONORABLE CABILDO	\$3,708,640.23	\$115,100.00	\$3,823,740.23	\$1,338,289.36	\$1,209,625.85	\$2,485,450.87
12 SALUD PUBLICA	\$237,130.31	\$5,520.00	\$242,650.31	\$97,922.58	\$92,222.58	\$144,727.73
13 EDUCACION CULTURA Y DEPORTE	\$2,102,365.57	\$37,000.00	\$2,139,365.57	\$657,579.68	\$606,396.19	\$1,481,785.89
15 INDUSTRIA Y COMERCIO, AGRICULTURA Y GANADERIA	\$771,757.00	\$11,200.00	\$782,957.00	\$187,293.38	\$156,179.46	\$595,663.62
16 EQUIDAD DE GENERO	\$48,316.16	\$0.00	\$48,316.16	\$0.00	\$0.00	\$48,316.16
17 CONAFOR	\$436,625.00	\$788,545.49	\$1,225,170.49	\$731,522.17	\$731,522.17	\$493,648.32
<b>Sin Ramo/Dependencia</b>	<b>\$134,880,124.62</b>	<b>\$5,939,912.55</b>	<b>\$140,820,037.07</b>	<b>\$57,039,861.78</b>	<b>\$56,035,350.46</b>	<b>\$83,780,175.29</b>

**Total del Gasto** | \$134,880,124.62 | \$5,939,912.55 | \$140,820,037.07 | \$57,039,861.78 | \$56,035,350.46 | \$83,780,175.29

PRESIDENCIA MUNICIPAL  
H. AYUNTAMIENTO  
TLACHICHUCA, PUEBLA.  
2021-2024  
PRESIDENTE MUNICIPAL

TESORERIA MUNICIPAL  
H. AYUNTAMIENTO  
TLACHICHUCA, PUEBLA.  
2021-2024  
TESORERO MUNICIPAL

CONTRALORIA MUNICIPAL  
H. AYUNTAMIENTO  
TLACHICHUCA, PUEBLA.  
CONTRALOR MUNICIPAL

**Bajo protesta de decir verdad declaro que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor**